MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G
Del 01/ene./2019 Al 30/sep./2019

Usr: supervisor
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D G

Fecha y hora de Impresión: 04/oct./2019 04:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 Administración	**$30,814,135.25**	**$60,000.00**	**$30,874,135.25**	**$20,600,750.59**	**$10,273,384.66**	**$20,567,871.60**	**$32,878.99**	**$10,306,263.65**	**$20,357,881.28**	**$20,349,296.48**	**$218,575.12**
A1001 ADMINISTRACION	**$16,363,824.25**	**-$371,456.71**	**$15,992,367.54**	**$11,388,388.38**	**$4,603,979.16**	**$11,391,369.75**	**-$2,981.37**	**$4,600,997.79**	**$11,213,917.43**	**$11,205,332.63**	**$186,037.12**
1130 Sueldos base al personal permanente	**$6,935,728.25**	**-$51,000.00**	**$6,884,728.25**	**$5,630,335.93**	**$1,254,392.32**	**$5,641,132.49**	**-$10,796.56**	**$1,243,595.76**	**$5,641,132.49**	**$5,641,132.49**	**$0.00**
0002 Villa de Arista	$6,935,728.25	-$51,000.00	$6,884,728.25	$5,630,335.93	$1,254,392.32	$5,641,132.49	-$10,796.56	$1,243,595.76	$5,641,132.49	$5,641,132.49	$0.00
1220 Sueldos base al personal eventual	**$750,000.00**	**$95,551.13**	**$845,551.13**	**$659,190.57**	**$186,360.56**	**$654,566.25**	**$4,624.32**	**$190,984.88**	**$654,566.25**	**$654,566.25**	**$0.00**
0002 Villa de Arista	$750,000.00	$95,551.13	$845,551.13	$659,190.57	$186,360.56	$654,566.25	$4,624.32	$190,984.88	$654,566.25	$654,566.25	$0.00
1320 Primas de vacaciones, dominical y gratific	**$1,693,666.00**	**$0.00**	**$1,693,666.00**	**$243,879.44**	**$1,449,786.56**	**$243,879.44**	**$0.00**	**$1,449,786.56**	**$243,879.44**	**$243,879.44**	**$0.00**
0002 Villa de Arista	$1,693,666.00	$0.00	$1,693,666.00	$243,879.44	$1,449,786.56	$243,879.44	$0.00	$1,449,786.56	$243,879.44	$243,879.44	$0.00
1330 Horas extraordinarias	**$30,000.00**	**$0.00**	**$30,000.00**	**$23,000.00**	**$7,000.00**	**$21,753.13**	**$1,246.87**	**$8,246.87**	**$21,753.13**	**$21,753.13**	**$0.00**
0002 Villa de Arista	$30,000.00	$0.00	$30,000.00	$23,000.00	$7,000.00	$21,753.13	$1,246.87	$8,246.87	$21,753.13	$21,753.13	$0.00
1340 Compensaciones	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1520 Indemnizaciones	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1550 Apoyos a la capacitación de los servidore	**$54,000.00**	**-$54,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$54,000.00	-$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1590 Otras prestaciones sociales y económicas	**$0.00**	**$21,000.00**	**$21,000.00**	**$20,069.37**	**$930.63**	**$20,069.37**	**$0.00**	**$930.63**	**$20,069.37**	**$20,069.37**	**$0.00**
0002 Villa de Arista	$0.00	$21,000.00	$21,000.00	$20,069.37	$930.63	$20,069.37	$0.00	$930.63	$20,069.37	$20,069.37	$0.00
1610 Previsiones de carácter laboral, económic	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2110 Materiales, útiles y equipos menores de o	**$50,000.00**	**$35,000.00**	**$85,000.00**	**$67,014.98**	**$17,985.02**	**$67,014.98**	**$0.00**	**$17,985.02**	**$63,939.24**	**$55,354.44**	**$11,660.54**
0002 Villa de Arista	$50,000.00	$35,000.00	$85,000.00	$67,014.98	$17,985.02	$67,014.98	$0.00	$17,985.02	$63,939.24	$55,354.44	$11,660.54
2120 Materiales y útiles de impresión y reprodu	**$50,000.00**	**$71,000.00**	**$121,000.00**	**$114,852.36**	**$6,147.64**	**$114,852.36**	**$0.00**	**$6,147.64**	**$114,852.36**	**$114,852.36**	**$0.00**
0002 Villa de Arista	$50,000.00	$71,000.00	$121,000.00	$114,852.36	$6,147.64	$114,852.36	$0.00	$6,147.64	$114,852.36	$114,852.36	$0.00
2130 Material estadístico y geográfico	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140 Materiales, útiles y equipos menores de te	**$25,000.00**	**-$5,000.00**	**$20,000.00**	**$549.10**	**$19,450.90**	**$549.10**	**$0.00**	**$19,450.90**	**$549.10**	**$549.10**	**$0.00**
0002 Villa de Arista	$25,000.00	-$5,000.00	$20,000.00	$549.10	$19,450.90	$549.10	$0.00	$19,450.90	$549.10	$549.10	$0.00
2150 Material impreso e información digital	**$60,000.00**	**$5,000.00**	**$65,000.00**	**$46,921.20**	**$18,078.80**	**$46,921.20**	**$0.00**	**$18,078.80**	**$1,774.00**	**$1,774.00**	**$45,147.20**
0002 Villa de Arista	$60,000.00	$5,000.00	$65,000.00	$46,921.20	$18,078.80	$46,921.20	$0.00	$18,078.80	$1,774.00	$1,774.00	$45,147.20
2160 Material de limpieza	**$24,000.00**	**$28,000.00**	**$52,000.00**	**$34,122.45**	**$17,877.55**	**$34,122.45**	**$0.00**	**$17,877.55**	**$26,125.38**	**$26,125.38**	**$7,997.07**
0002 Villa de Arista	$24,000.00	$28,000.00	$52,000.00	$34,122.45	$17,877.55	$34,122.45	$0.00	$17,877.55	$26,125.38	$26,125.38	$7,997.07
2180 Materiales para el registro e identificación	**$47,000.00**	**$0.00**	**$47,000.00**	**$32,000.00**	**$15,000.00**	**$32,000.00**	**$0.00**	**$15,000.00**	**$32,000.00**	**$32,000.00**	**$0.00**
0002 Villa de Arista	$47,000.00	$0.00	$47,000.00	$32,000.00	$15,000.00	$32,000.00	$0.00	$15,000.00	$32,000.00	$32,000.00	$0.00
2210 Productos alimenticios para personas	**$227,500.00**	**-$15,000.00**	**$212,500.00**	**$148,760.98**	**$63,739.02**	**$146,816.98**	**$1,944.00**	**$65,683.02**	**$135,794.71**	**$135,794.71**	**$11,022.27**

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0002 Villa de Arista	$227,500.00	-$15,000.00	$212,500.00	$148,760.98	$63,739.02	$146,816.98	$1,944.00	$65,683.02	$135,794.71	$135,794.71	$11,022.27
2230 Utensilios para el servicio de alimentaciór	**$20,000.00**	**-$3,000.00**	**$17,000.00**	**$5,307.55**	**$11,692.45**	**$5,307.55**	**$0.00**	**$11,692.45**	**$4,487.39**	**$4,487.39**	**$820.16**
0002 Villa de Arista	$20,000.00	-$3,000.00	$17,000.00	$5,307.55	$11,692.45	$5,307.55	$0.00	$11,692.45	$4,487.39	$4,487.39	$820.16
2320 Insumos textiles adquiridos como materia	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2330 Productos de papel, cartón e impresos ad	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2340 Combustibles, lubricantes, aditivos, carbó	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2350 Productos químicos, farmacéuticos y de l	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2360 Productos metálicos y a base de minerale	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2370 Productos de cuero, piel, plástico y hule a	**$20.00**	**$700.00**	**$720.00**	**$0.00**	**$720.00**	**$0.00**	**$0.00**	**$720.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$700.00	$720.00	$0.00	$720.00	$0.00	$0.00	$720.00	$0.00	$0.00	$0.00
2390 Otros productos adquiridos como materia	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$20.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2410 Productos minerales no metálicos	**$1,200.00**	**$2,000.00**	**$3,200.00**	**$46.40**	**$3,153.60**	**$46.40**	**$0.00**	**$3,153.60**	**$46.40**	**$46.40**	**$0.00**
0002 Villa de Arista	$1,200.00	$2,000.00	$3,200.00	$46.40	$3,153.60	$46.40	$0.00	$3,153.60	$46.40	$46.40	$0.00
2420 Cemento y productos de concreto	**$30.00**	**$3,000.00**	**$3,030.00**	**$2,648.22**	**$381.78**	**$2,648.22**	**$0.00**	**$381.78**	**$1,176.24**	**$1,176.24**	**$1,471.98**
0002 Villa de Arista	$30.00	$3,000.00	$3,030.00	$2,648.22	$381.78	$2,648.22	$0.00	$381.78	$1,176.24	$1,176.24	$1,471.98
2430 Cal, yeso y productos de yeso	**$1,000.00**	**$3,000.00**	**$4,000.00**	**$1,629.20**	**$2,370.80**	**$1,629.20**	**$0.00**	**$2,370.80**	**$1,478.40**	**$1,478.40**	**$150.80**
0002 Villa de Arista	$1,000.00	$3,000.00	$4,000.00	$1,629.20	$2,370.80	$1,629.20	$0.00	$2,370.80	$1,478.40	$1,478.40	$150.80
2440 Madera y productos de madera	**$30.00**	**$0.00**	**$30.00**	**$0.00**	**$30.00**	**$0.00**	**$0.00**	**$30.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$30.00	$0.00	$30.00	$0.00	$30.00	$0.00	$0.00	$30.00	$0.00	$0.00	$0.00
2450 Vidrio y productos de vidrio	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460 Material eléctrico y electrónico	**$12,500.00**	**$15,000.00**	**$27,500.00**	**$23,077.73**	**$4,422.27**	**$23,077.73**	**$0.00**	**$4,422.27**	**$18,612.74**	**$18,612.74**	**$4,464.99**
0002 Villa de Arista	$12,500.00	$15,000.00	$27,500.00	$23,077.73	$4,422.27	$23,077.73	$0.00	$4,422.27	$18,612.74	$18,612.74	$4,464.99
2470 Artículos metálicos para la construcción	**$10,000.00**	**-$3,000.00**	**$7,000.00**	**$4,132.50**	**$2,867.50**	**$4,132.50**	**$0.00**	**$2,867.50**	**$3,134.90**	**$3,134.90**	**$997.60**
0002 Villa de Arista	$10,000.00	-$3,000.00	$7,000.00	$4,132.50	$2,867.50	$4,132.50	$0.00	$2,867.50	$3,134.90	$3,134.90	$997.60
2480 Materiales complementarios	**$5,000.00**	**$9,900.00**	**$14,900.00**	**$13,300.00**	**$1,600.00**	**$13,300.00**	**$0.00**	**$1,600.00**	**$13,300.00**	**$13,300.00**	**$0.00**
0002 Villa de Arista	$5,000.00	$9,900.00	$14,900.00	$13,300.00	$1,600.00	$13,300.00	$0.00	$1,600.00	$13,300.00	$13,300.00	$0.00
2490 Otros materiales y artículos de construcci	**$20,000.00**	**$14,100.00**	**$34,100.00**	**$29,095.96**	**$5,004.04**	**$29,095.96**	**$0.00**	**$5,004.04**	**$23,018.68**	**$23,018.68**	**$6,077.28**
0002 Villa de Arista	$20,000.00	$14,100.00	$34,100.00	$29,095.96	$5,004.04	$29,095.96	$0.00	$5,004.04	$23,018.68	$23,018.68	$6,077.28
2510 Productos químicos básicos	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2520 Fertilizantes, pesticidas y otros agroquími	**$800.00**	**$0.00**	**$800.00**	**$0.00**	**$800.00**	**$0.00**	**$0.00**	**$800.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$800.00	$0.00	$800.00	$0.00	$800.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00
2530 Medicinas y productos farmacéuticos	**$200.00**	**$0.00**	**$200.00**	**$0.00**	**$200.00**	**$0.00**	**$0.00**	**$200.00**	**$0.00**	**$0.00**	**$0.00**

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0002 Villa de Arista	$200.00	$0.00	$200.00	$0.00	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00
2540 Materiales, accesorios y suministros médi	**$500.00**	**$0.00**	**$500.00**	**$428.86**	**$71.14**	**$428.86**	**$0.00**	**$71.14**	**$428.86**	**$428.86**	**$0.00**
0002 Villa de Arista	$500.00	$0.00	$500.00	$428.86	$71.14	$428.86	$0.00	$71.14	$428.86	$428.86	$0.00
2560 Fibras sintéticas, hules, plásticos y deriva	**$5,000.00**	**-$2,700.00**	**$2,300.00**	**$435.41**	**$1,864.59**	**$435.41**	**$0.00**	**$1,864.59**	**$284.49**	**$284.49**	**$150.92**
0002 Villa de Arista	$5,000.00	-$2,700.00	$2,300.00	$435.41	$1,864.59	$435.41	$0.00	$1,864.59	$284.49	$284.49	$150.92
2610 Combustibles, lubricantes y aditivos	**$914,000.00**	**$172,836.00**	**$1,086,836.00**	**$946,258.32**	**$140,577.68**	**$946,258.32**	**$0.00**	**$140,577.68**	**$917,198.35**	**$917,198.35**	**$29,059.97**
0002 Villa de Arista	$914,000.00	$172,836.00	$1,086,836.00	$946,258.32	$140,577.68	$946,258.32	$0.00	$140,577.68	$917,198.35	$917,198.35	$29,059.97
2710 Vestuario y uniformes	**$52,000.00**	**-$20,000.00**	**$32,000.00**	**$22,481.41**	**$9,518.59**	**$22,481.41**	**$0.00**	**$9,518.59**	**$22,481.41**	**$22,481.41**	**$0.00**
0002 Villa de Arista	$52,000.00	-$20,000.00	$32,000.00	$22,481.41	$9,518.59	$22,481.41	$0.00	$9,518.59	$22,481.41	$22,481.41	$0.00
2720 Prendas de seguridad y protección persoı	**$2,000.00**	**$10,466.16**	**$12,466.16**	**$8,225.11**	**$4,241.05**	**$8,225.11**	**$0.00**	**$4,241.05**	**$8,150.16**	**$8,150.16**	**$74.95**
0002 Villa de Arista	$2,000.00	$10,466.16	$12,466.16	$8,225.11	$4,241.05	$8,225.11	$0.00	$4,241.05	$8,150.16	$8,150.16	$74.95
2740 Productos textiles	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2820 Materiales de seguridad pública	**$10,000.00**	**$9,000.00**	**$19,000.00**	**$12,954.88**	**$6,045.12**	**$12,954.88**	**$0.00**	**$6,045.12**	**$12,753.04**	**$12,753.04**	**$201.84**
0002 Villa de Arista	$10,000.00	$9,000.00	$19,000.00	$12,954.88	$6,045.12	$12,954.88	$0.00	$6,045.12	$12,753.04	$12,753.04	$201.84
2910 Herramientas menores	**$50,000.00**	**-$8,000.00**	**$42,000.00**	**$37,229.53**	**$4,770.47**	**$37,229.53**	**$0.00**	**$4,770.47**	**$22,521.70**	**$22,521.70**	**$14,707.83**
0002 Villa de Arista	$50,000.00	-$8,000.00	$42,000.00	$37,229.53	$4,770.47	$37,229.53	$0.00	$4,770.47	$22,521.70	$22,521.70	$14,707.83
2920 Refacciones y accesorios menores de edi	**$3,000.00**	**$0.00**	**$3,000.00**	**$2,480.08**	**$519.92**	**$2,480.08**	**$0.00**	**$519.92**	**$2,480.08**	**$2,480.08**	**$0.00**
0002 Villa de Arista	$3,000.00	$0.00	$3,000.00	$2,480.08	$519.92	$2,480.08	$0.00	$519.92	$2,480.08	$2,480.08	$0.00
2930 Refacciones y accesorios menores de mo	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940 Refacciones y accesorios menores de equ	**$4,000.00**	**$15,000.00**	**$19,000.00**	**$6,998.28**	**$12,001.72**	**$6,998.28**	**$0.00**	**$12,001.72**	**$6,998.28**	**$6,998.28**	**$0.00**
0002 Villa de Arista	$4,000.00	$15,000.00	$19,000.00	$6,998.28	$12,001.72	$6,998.28	$0.00	$12,001.72	$6,998.28	$6,998.28	$0.00
2950 Refacciones y accesorios menores de equ	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2960 Refacciones y accesorios menores de equ	**$10,000.00**	**$65,000.00**	**$75,000.00**	**$55,868.60**	**$19,131.40**	**$55,868.60**	**$0.00**	**$19,131.40**	**$32,817.60**	**$32,817.60**	**$23,051.00**
0002 Villa de Arista	$10,000.00	$65,000.00	$75,000.00	$55,868.60	$19,131.40	$55,868.60	$0.00	$19,131.40	$32,817.60	$32,817.60	$23,051.00
2970 Refacciones y accesorios menores de equ	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2980 Refacciones y accesorios menores de ma	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3110 Energía eléctrica	**$1,400,000.00**	**-$325,000.00**	**$1,075,000.00**	**$935,326.49**	**$139,673.51**	**$935,326.49**	**$0.00**	**$139,673.51**	**$935,326.49**	**$935,326.49**	**$0.00**
0002 Villa de Arista	$1,400,000.00	-$325,000.00	$1,075,000.00	$935,326.49	$139,673.51	$935,326.49	$0.00	$139,673.51	$935,326.49	$935,326.49	$0.00
3140 Telefonía tradicional	**$90,000.00**	**-$35,000.00**	**$55,000.00**	**$50,337.00**	**$4,663.00**	**$50,337.00**	**$0.00**	**$4,663.00**	**$50,337.00**	**$50,337.00**	**$0.00**
0002 Villa de Arista	$90,000.00	-$35,000.00	$55,000.00	$50,337.00	$4,663.00	$50,337.00	$0.00	$4,663.00	$50,337.00	$50,337.00	$0.00
3170 Servicios de acceso de Internet, redes y p	**$39,560.00**	**$165,000.00**	**$204,560.00**	**$152,187.02**	**$52,372.98**	**$152,187.02**	**$0.00**	**$52,372.98**	**$146,039.02**	**$146,039.02**	**$6,148.00**
0002 Villa de Arista	$39,560.00	$165,000.00	$204,560.00	$152,187.02	$52,372.98	$152,187.02	$0.00	$52,372.98	$146,039.02	$146,039.02	$6,148.00
3180 Servicios postales y telegráficos	**$1,500.00**	**$0.00**	**$1,500.00**	**$310.37**	**$1,189.63**	**$310.37**	**$0.00**	**$1,189.63**	**$310.37**	**$310.37**	**$0.00**
0002 Villa de Arista	$1,500.00	$0.00	$1,500.00	$310.37	$1,189.63	$310.37	$0.00	$1,189.63	$310.37	$310.37	$0.00
3220 Arrendamiento de edificios	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3230 Arrendamiento de mobiliario y equipo de a	**$63,000.00**	**$0.00**	**$63,000.00**	**$42,051.76**	**$20,948.24**	**$42,051.76**	**$0.00**	**$20,948.24**	**$42,051.76**	**$42,051.76**	**$0.00**
0002 Villa de Arista	$63,000.00	$0.00	$63,000.00	$42,051.76	$20,948.24	$42,051.76	$0.00	$20,948.24	$42,051.76	$42,051.76	$0.00
3250 Arrendamiento de equipo de transporte	**$1,000.00**	**$3,000.00**	**$4,000.00**	**$3,248.00**	**$752.00**	**$3,248.00**	**$0.00**	**$752.00**	**$3,248.00**	**$3,248.00**	**$0.00**
0002 Villa de Arista	$1,000.00	$3,000.00	$4,000.00	$3,248.00	$752.00	$3,248.00	$0.00	$752.00	$3,248.00	$3,248.00	$0.00
3260 Arrendamiento de maquinaria, otros equip	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3310 Servicios legales, de contabilidad, auditor	**$30,000.00**	**$25,000.00**	**$55,000.00**	**$29,416.00**	**$25,584.00**	**$29,416.00**	**$0.00**	**$25,584.00**	**$29,416.00**	**$29,416.00**	**$0.00**
0002 Villa de Arista	$30,000.00	$25,000.00	$55,000.00	$29,416.00	$25,584.00	$29,416.00	$0.00	$25,584.00	$29,416.00	$29,416.00	$0.00
3330 Servicios de consultoría administrativa, pı	**$40,000.00**	**$130,000.00**	**$170,000.00**	**$168,040.00**	**$1,960.00**	**$168,040.00**	**$0.00**	**$1,960.00**	**$168,040.00**	**$168,040.00**	**$0.00**
0002 Villa de Arista	$40,000.00	$130,000.00	$170,000.00	$168,040.00	$1,960.00	$168,040.00	$0.00	$1,960.00	$168,040.00	$168,040.00	$0.00
3340 Servicios de capacitación	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3410 Servicios financieros y bancarios	**$20,000.00**	**-$2,000.00**	**$18,000.00**	**$4,642.79**	**$13,357.21**	**$4,642.79**	**$0.00**	**$13,357.21**	**$4,642.79**	**$4,642.79**	**$0.00**
0002 Villa de Arista	$20,000.00	-$2,000.00	$18,000.00	$4,642.79	$13,357.21	$4,642.79	$0.00	$13,357.21	$4,642.79	$4,642.79	$0.00
3450 Seguro de bienes patrimoniales	**$30,000.00**	**$0.00**	**$30,000.00**	**$14,999.42**	**$15,000.58**	**$14,999.42**	**$0.00**	**$15,000.58**	**$14,999.42**	**$14,999.42**	**$0.00**
0002 Villa de Arista	$30,000.00	$0.00	$30,000.00	$14,999.42	$15,000.58	$14,999.42	$0.00	$15,000.58	$14,999.42	$14,999.42	$0.00
3470 Fletes y maniobras	**$15,000.00**	**$5,000.00**	**$20,000.00**	**$7,340.00**	**$12,660.00**	**$7,340.00**	**$0.00**	**$12,660.00**	**$7,340.00**	**$7,340.00**	**$0.00**
0002 Villa de Arista	$15,000.00	$5,000.00	$20,000.00	$7,340.00	$12,660.00	$7,340.00	$0.00	$12,660.00	$7,340.00	$7,340.00	$0.00
3510 Conservación y mantenimiento menor de	**$900,000.00**	**-$225,980.00**	**$674,020.00**	**$474,144.37**	**$199,875.63**	**$474,144.37**	**$0.00**	**$199,875.63**	**$471,347.60**	**$471,347.60**	**$2,796.77**
0002 Villa de Arista	$900,000.00	-$225,980.00	$674,020.00	$474,144.37	$199,875.63	$474,144.37	$0.00	$199,875.63	$471,347.60	$471,347.60	$2,796.77
3520 Instalación, reparación y mantenimiento d	**$3,000.00**	**$40,000.00**	**$43,000.00**	**$9,435.32**	**$33,564.68**	**$9,435.32**	**$0.00**	**$33,564.68**	**$9,435.32**	**$9,435.32**	**$0.00**
0002 Villa de Arista	$3,000.00	$40,000.00	$43,000.00	$9,435.32	$33,564.68	$9,435.32	$0.00	$33,564.68	$9,435.32	$9,435.32	$0.00
3530 Instalación, reparación y mantenimiento d	**$20,000.00**	**$10,000.00**	**$30,000.00**	**$20,279.41**	**$9,720.59**	**$20,279.41**	**$0.00**	**$9,720.59**	**$20,279.41**	**$20,279.41**	**$0.00**
0002 Villa de Arista	$20,000.00	$10,000.00	$30,000.00	$20,279.41	$9,720.59	$20,279.41	$0.00	$9,720.59	$20,279.41	$20,279.41	$0.00
3550 Reparación y mantenimiento de equipo de	**$400,000.00**	**$7,164.00**	**$407,164.00**	**$390,691.74**	**$16,472.26**	**$390,691.74**	**$0.00**	**$16,472.26**	**$377,122.77**	**$377,122.77**	**$13,568.97**
0002 Villa de Arista	$400,000.00	$7,164.00	$407,164.00	$390,691.74	$16,472.26	$390,691.74	$0.00	$16,472.26	$377,122.77	$377,122.77	$13,568.97
3570 Instalación, reparación y mantenimiento d	**$60,000.00**	**$0.00**	**$60,000.00**	**$9,898.85**	**$50,101.15**	**$9,898.85**	**$0.00**	**$50,101.15**	**$9,898.85**	**$9,898.85**	**$0.00**
0002 Villa de Arista	$60,000.00	$0.00	$60,000.00	$9,898.85	$50,101.15	$9,898.85	$0.00	$50,101.15	$9,898.85	$9,898.85	$0.00
3580 Servicios de limpieza y manejo de desech	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3590 Servicios de jardinería y fumigación	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750 Viáticos en el país	**$470,000.00**	**$0.00**	**$470,000.00**	**$164,914.66**	**$305,085.34**	**$164,914.66**	**$0.00**	**$305,085.34**	**$164,914.66**	**$164,914.66**	**$0.00**
0002 Villa de Arista	$470,000.00	$0.00	$470,000.00	$164,914.66	$305,085.34	$164,914.66	$0.00	$305,085.34	$164,914.66	$164,914.66	$0.00
3790 Otros servicios de traslado y hospedaje	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3810 Gastos de ceremonial	**$400,000.00**	**-$295,000.00**	**$105,000.00**	**$33,790.09**	**$71,209.91**	**$33,790.09**	**$0.00**	**$71,209.91**	**$33,790.09**	**$33,790.09**	**$0.00**
0002 Villa de Arista	$400,000.00	-$295,000.00	$105,000.00	$33,790.09	$71,209.91	$33,790.09	$0.00	$71,209.91	$33,790.09	$33,790.09	$0.00
3820 Gastos de orden social y cultural	**$195,500.00**	**$210,000.00**	**$405,500.00**	**$334,307.77**	**$71,192.23**	**$334,307.77**	**$0.00**	**$71,192.23**	**$327,840.79**	**$327,840.79**	**$6,466.98**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$195,500.00	$210,000.00	$405,500.00	$334,307.77	$71,192.23	$334,307.77	$0.00	$71,192.23	$327,840.79	$327,840.79	$6,466.98
3910 Servicios funerarios y de cementerios	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3920 Impuestos y derechos	**$5,000.00**	**$3,526.00**	**$8,526.00**	**$8,526.00**	**$0.00**	**$8,526.00**	**$0.00**	**$0.00**	**$8,526.00**	**$8,526.00**	**$0.00**
0002 Villa de Arista	$5,000.00	$3,526.00	$8,526.00	$8,526.00	$0.00	$8,526.00	$0.00	$0.00	$8,526.00	$8,526.00	$0.00
3940 Sentencias y resoluciones por autoridad c	**$40,000.00**	**-$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3950 Penas, multas, accesorios y actualizacion	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980 Impuesto sobre nóminas y otros que se d	**$416,950.00**	**$0.00**	**$416,950.00**	**$280,290.00**	**$136,660.00**	**$280,290.00**	**$0.00**	**$136,660.00**	**$280,290.00**	**$280,290.00**	**$0.00**
0002 Villa de Arista	$416,950.00	$0.00	$416,950.00	$280,290.00	$136,660.00	$280,290.00	$0.00	$136,660.00	$280,290.00	$280,290.00	$0.00
3990 Otros servicios generales	**$50,000.00**	**$40,000.00**	**$90,000.00**	**$50,220.90**	**$39,779.10**	**$50,220.90**	**$0.00**	**$39,779.10**	**$50,220.90**	**$50,220.90**	**$0.00**
0002 Villa de Arista	$50,000.00	$40,000.00	$90,000.00	$50,220.90	$39,779.10	$50,220.90	$0.00	$39,779.10	$50,220.90	$50,220.90	$0.00
5110 Muebles de oficina y estantería	**$50,000.00**	**$0.00**	**$50,000.00**	**$10,696.00**	**$39,304.00**	**$10,696.00**	**$0.00**	**$39,304.00**	**$10,696.00**	**$10,696.00**	**$0.00**
0002 Villa de Arista	$50,000.00	$0.00	$50,000.00	$10,696.00	$39,304.00	$10,696.00	$0.00	$39,304.00	$10,696.00	$10,696.00	$0.00
5190 Otros mobiliarios y equipos de administra	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5210 Equipos y aparatos audiovisuales	**$10,000.00**	**-$8,000.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$8,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
5290 Otro mobiliario y equipo educacional y rec	**$70,000.00**	**-$25,000.00**	**$45,000.00**	**$0.00**	**$45,000.00**	**$0.00**	**$0.00**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$70,000.00	-$25,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
5410 Vehículos y equipo terrestre	**$180,000.00**	**-$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A1002 PRESIDENCIA/GUBERNATURA	**$3,906,133.00**	**$0.00**	**$3,906,133.00**	**$2,274,114.94**	**$1,632,018.06**	**$2,274,114.94**	**$0.00**	**$1,632,018.06**	**$2,274,114.94**	**$2,274,114.94**	**$0.00**
1110 Dietas	**$3,485,000.00**	**$0.00**	**$3,485,000.00**	**$2,274,114.94**	**$1,210,885.06**	**$2,274,114.94**	**$0.00**	**$1,210,885.06**	**$2,274,114.94**	**$2,274,114.94**	**$0.00**
0002 Villa de Arista	$3,485,000.00	$0.00	$3,485,000.00	$2,274,114.94	$1,210,885.06	$2,274,114.94	$0.00	$1,210,885.06	$2,274,114.94	$2,274,114.94	$0.00
1340 Compensaciones	**$421,133.00**	**$0.00**	**$421,133.00**	**$0.00**	**$421,133.00**	**$0.00**	**$0.00**	**$421,133.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$421,133.00	$0.00	$421,133.00	$0.00	$421,133.00	$0.00	$0.00	$421,133.00	$0.00	$0.00	$0.00
A1003 PROTECCION CIVIL	**$268,000.00**	**$5,000.00**	**$273,000.00**	**$156,586.47**	**$116,413.53**	**$149,139.02**	**$7,447.45**	**$123,860.98**	**$149,139.02**	**$149,139.02**	**$0.00**
1130 Sueldos base al personal permanente	**$200,000.00**	**$0.00**	**$200,000.00**	**$134,054.20**	**$65,945.80**	**$126,606.75**	**$7,447.45**	**$73,393.25**	**$126,606.75**	**$126,606.75**	**$0.00**
0002 Villa de Arista	$200,000.00	$0.00	$200,000.00	$134,054.20	$65,945.80	$126,606.75	$7,447.45	$73,393.25	$126,606.75	$126,606.75	$0.00
1320 Primas de vacaciones, dominical y gratific	**$32,000.00**	**$0.00**	**$32,000.00**	**$0.00**	**$32,000.00**	**$0.00**	**$0.00**	**$32,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$32,000.00	$0.00	$32,000.00	$0.00	$32,000.00	$0.00	$0.00	$32,000.00	$0.00	$0.00	$0.00
2110 Materiales, útiles y equipos menores de o	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$1,500.00**	**$0.00**	**$1,500.00**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
2510 Productos químicos básicos	**$3,000.00**	**$0.00**	**$3,000.00**	**$2,952.27**	**$47.73**	**$2,952.27**	**$0.00**	**$47.73**	**$2,952.27**	**$2,952.27**	**$0.00**
0002 Villa de Arista	$3,000.00	$0.00	$3,000.00	$2,952.27	$47.73	$2,952.27	$0.00	$47.73	$2,952.27	$2,952.27	$0.00
2610 Combustibles, lubricantes y aditivos	**$15,000.00**	**$5,000.00**	**$20,000.00**	**$19,280.00**	**$720.00**	**$19,280.00**	**$0.00**	**$720.00**	**$19,280.00**	**$19,280.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$15,000.00	$5,000.00	$20,000.00	$19,280.00	$720.00	$19,280.00	$0.00	$720.00	$19,280.00	$19,280.00	$0.00
2710 Vestuario y uniformes	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
2910 Herramientas menores	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3750 Viáticos en el país	**$4,500.00**	**$0.00**	**$4,500.00**	**$300.00**	**$4,200.00**	**$300.00**	**$0.00**	**$4,200.00**	**$300.00**	**$300.00**	**$0.00**
0002 Villa de Arista	$4,500.00	$0.00	$4,500.00	$300.00	$4,200.00	$300.00	$0.00	$4,200.00	$300.00	$300.00	$0.00
A1004 CATASTRO MUNICIPAL	**$240,840.00**	**$0.00**	**$240,840.00**	**$154,487.03**	**$86,352.97**	**$142,178.82**	**$12,308.21**	**$98,661.18**	**$142,178.82**	**$142,178.82**	**$0.00**
1130 Sueldos base al personal permanente	**$186,731.00**	**$0.00**	**$186,731.00**	**$142,547.03**	**$44,183.97**	**$130,238.82**	**$12,308.21**	**$56,492.18**	**$130,238.82**	**$130,238.82**	**$0.00**
0002 Villa de Arista	$186,731.00	$0.00	$186,731.00	$142,547.03	$44,183.97	$130,238.82	$12,308.21	$56,492.18	$130,238.82	$130,238.82	$0.00
1320 Primas de vacaciones, dominical y gratific	**$33,669.00**	**$0.00**	**$33,669.00**	**$0.00**	**$33,669.00**	**$0.00**	**$0.00**	**$33,669.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$33,669.00	$0.00	$33,669.00	$0.00	$33,669.00	$0.00	$0.00	$33,669.00	$0.00	$0.00	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$0.00**	**$10,000.00**	**$1,500.00**	**$8,500.00**	**$1,500.00**	**$0.00**	**$8,500.00**	**$1,500.00**	**$1,500.00**	**$0.00**
0002 Villa de Arista	$10,000.00	$0.00	$10,000.00	$1,500.00	$8,500.00	$1,500.00	$0.00	$8,500.00	$1,500.00	$1,500.00	$0.00
3170 Servicios de acceso de Internet, redes y p	**$10,440.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
0002 Villa de Arista	$10,440.00	$0.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00
A1005 COMUNICIACION SOCIAL	**$311,000.00**	**$115,000.00**	**$426,000.00**	**$315,073.53**	**$110,926.47**	**$315,073.53**	**$0.00**	**$110,926.47**	**$315,073.53**	**$315,073.53**	**$0.00**
1130 Sueldos base al personal permanente	**$115,000.00**	**$0.00**	**$115,000.00**	**$78,440.75**	**$36,559.25**	**$78,440.75**	**$0.00**	**$36,559.25**	**$78,440.75**	**$78,440.75**	**$0.00**
0002 Villa de Arista	$115,000.00	$0.00	$115,000.00	$78,440.75	$36,559.25	$78,440.75	$0.00	$36,559.25	$78,440.75	$78,440.75	$0.00
1320 Primas de vacaciones, dominical y gratific	**$16,000.00**	**$0.00**	**$16,000.00**	**$0.00**	**$16,000.00**	**$0.00**	**$0.00**	**$16,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$16,000.00	$0.00	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$0.00	$0.00
1550 Apoyos a la capacitación de los servidore	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$10,000.00**	**$20,000.00**	**$17,206.65**	**$2,793.35**	**$17,206.65**	**$0.00**	**$2,793.35**	**$17,206.65**	**$17,206.65**	**$0.00**
0002 Villa de Arista	$10,000.00	$10,000.00	$20,000.00	$17,206.65	$2,793.35	$17,206.65	$0.00	$2,793.35	$17,206.65	$17,206.65	$0.00
3610 Difusión por radio, televisión y otros medi	**$170,000.00**	**$65,000.00**	**$235,000.00**	**$217,136.13**	**$17,863.87**	**$217,136.13**	**$0.00**	**$17,863.87**	**$217,136.13**	**$217,136.13**	**$0.00**
0002 Villa de Arista	$170,000.00	$65,000.00	$235,000.00	$217,136.13	$17,863.87	$217,136.13	$0.00	$17,863.87	$217,136.13	$217,136.13	$0.00
3810 Gastos de ceremonial	**$0.00**	**$30,000.00**	**$30,000.00**	**$2,290.00**	**$27,710.00**	**$2,290.00**	**$0.00**	**$27,710.00**	**$2,290.00**	**$2,290.00**	**$0.00**
0002 Villa de Arista	$0.00	$30,000.00	$30,000.00	$2,290.00	$27,710.00	$2,290.00	$0.00	$27,710.00	$2,290.00	$2,290.00	$0.00
A1006 TRANSPARENCIA	**$368,705.00**	**$0.00**	**$368,705.00**	**$209,530.30**	**$159,174.70**	**$197,911.95**	**$11,618.35**	**$170,793.05**	**$197,911.95**	**$197,911.95**	**$0.00**
1130 Sueldos base al personal permanente	**$225,000.00**	**$0.00**	**$225,000.00**	**$209,130.30**	**$15,869.70**	**$197,511.95**	**$11,618.35**	**$27,488.05**	**$197,511.95**	**$197,511.95**	**$0.00**
0002 Villa de Arista	$225,000.00	$0.00	$225,000.00	$209,130.30	$15,869.70	$197,511.95	$11,618.35	$27,488.05	$197,511.95	$197,511.95	$0.00
1320 Primas de vacaciones, dominical y gratific	**$31,205.00**	**$0.00**	**$31,205.00**	**$0.00**	**$31,205.00**	**$0.00**	**$0.00**	**$31,205.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$31,205.00	$0.00	$31,205.00	$0.00	$31,205.00	$0.00	$0.00	$31,205.00	$0.00	$0.00	$0.00
2110 Materiales, útiles y equipos menores de o	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$2,500.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
2610 Combustibles, lubricantes y aditivos	**$3,000.00**	**$0.00**	**$3,000.00**	**$400.00**	**$2,600.00**	**$400.00**	**$0.00**	**$2,600.00**	**$400.00**	**$400.00**	**$0.00**
0002 Villa de Arista	$3,000.00	$0.00	$3,000.00	$400.00	$2,600.00	$400.00	$0.00	$2,600.00	$400.00	$400.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170 Servicios de acceso de Internet, redes y p	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3340 Servicios de capacitación	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3750 Viáticos en el país	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
A1007 DEPARTAMENTO DE DEPORTE	**$580,000.00**	**$143,456.71**	**$723,456.71**	**$516,113.87**	**$207,342.84**	**$516,113.87**	**$0.00**	**$207,342.84**	**$516,113.87**	**$516,113.87**	**$0.00**
1130 Sueldos base al personal permanente	**$370,000.00**	**$0.00**	**$370,000.00**	**$268,877.73**	**$101,122.27**	**$268,877.73**	**$0.00**	**$101,122.27**	**$268,877.73**	**$268,877.73**	**$0.00**
0002 Villa de Arista	$370,000.00	$0.00	$370,000.00	$268,877.73	$101,122.27	$268,877.73	$0.00	$101,122.27	$268,877.73	$268,877.73	$0.00
1320 Primas de vacaciones, dominical y gratific	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$51,873.87**	**$61,873.87**	**$37,450.00**	**$24,423.87**	**$37,450.00**	**$0.00**	**$24,423.87**	**$37,450.00**	**$37,450.00**	**$0.00**
0002 Villa de Arista	$10,000.00	$51,873.87	$61,873.87	$37,450.00	$24,423.87	$37,450.00	$0.00	$24,423.87	$37,450.00	$37,450.00	$0.00
2710 Vestuario y uniformes	**$0.00**	**$37,294.80**	**$37,294.80**	**$35,455.40**	**$1,839.40**	**$35,455.40**	**$0.00**	**$1,839.40**	**$35,455.40**	**$35,455.40**	**$0.00**
0002 Villa de Arista	$0.00	$37,294.80	$37,294.80	$35,455.40	$1,839.40	$35,455.40	$0.00	$1,839.40	$35,455.40	$35,455.40	$0.00
2730 Artículos deportivos	**$120,000.00**	**-$13,260.96**	**$106,739.04**	**$94,817.34**	**$11,921.70**	**$94,817.34**	**$0.00**	**$11,921.70**	**$94,817.34**	**$94,817.34**	**$0.00**
0002 Villa de Arista	$120,000.00	-$13,260.96	$106,739.04	$94,817.34	$11,921.70	$94,817.34	$0.00	$11,921.70	$94,817.34	$94,817.34	$0.00
3250 Arrendamiento de equipo de transporte	**$0.00**	**$4,500.00**	**$4,500.00**	**$4,500.00**	**$0.00**	**$4,500.00**	**$0.00**	**$0.00**	**$4,500.00**	**$4,500.00**	**$0.00**
0002 Villa de Arista	$0.00	$4,500.00	$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00
3820 Gastos de orden social y cultural	**$0.00**	**$6,000.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3990 Otros servicios generales	**$20,000.00**	**$57,049.00**	**$77,049.00**	**$75,013.40**	**$2,035.60**	**$75,013.40**	**$0.00**	**$2,035.60**	**$75,013.40**	**$75,013.40**	**$0.00**
0002 Villa de Arista	$20,000.00	$57,049.00	$77,049.00	$75,013.40	$2,035.60	$75,013.40	$0.00	$2,035.60	$75,013.40	$75,013.40	$0.00
A1008 DEPARTAMENTO DE CULTURA	**$1,079,633.00**	**-$20,000.00**	**$1,059,633.00**	**$617,480.74**	**$442,152.26**	**$612,994.39**	**$4,486.35**	**$446,638.61**	**$612,994.39**	**$612,994.39**	**$0.00**
1130 Sueldos base al personal permanente	**$766,968.00**	**$0.00**	**$766,968.00**	**$537,033.58**	**$229,934.42**	**$532,547.23**	**$4,486.35**	**$234,420.77**	**$532,547.23**	**$532,547.23**	**$0.00**
0002 Villa de Arista	$766,968.00	$0.00	$766,968.00	$537,033.58	$229,934.42	$532,547.23	$4,486.35	$234,420.77	$532,547.23	$532,547.23	$0.00
1320 Primas de vacaciones, dominical y gratific	**$112,665.00**	**$0.00**	**$112,665.00**	**$0.00**	**$112,665.00**	**$0.00**	**$0.00**	**$112,665.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$112,665.00	$0.00	$112,665.00	$0.00	$112,665.00	$0.00	$0.00	$112,665.00	$0.00	$0.00	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$2,000.00**	**$12,000.00**	**$10,600.00**	**$1,400.00**	**$10,600.00**	**$0.00**	**$1,400.00**	**$10,600.00**	**$10,600.00**	**$0.00**
0002 Villa de Arista	$10,000.00	$2,000.00	$12,000.00	$10,600.00	$1,400.00	$10,600.00	$0.00	$1,400.00	$10,600.00	$10,600.00	$0.00
2710 Vestuario y uniformes	**$40,000.00**	**-$22,000.00**	**$18,000.00**	**$3,514.90**	**$14,485.10**	**$3,514.90**	**$0.00**	**$14,485.10**	**$3,514.90**	**$3,514.90**	**$0.00**
0002 Villa de Arista	$40,000.00	-$22,000.00	$18,000.00	$3,514.90	$14,485.10	$3,514.90	$0.00	$14,485.10	$3,514.90	$3,514.90	$0.00
3810 Gastos de ceremonial	**$100,000.00**	**-$18,000.00**	**$82,000.00**	**$14,020.26**	**$67,979.74**	**$14,020.26**	**$0.00**	**$67,979.74**	**$14,020.26**	**$14,020.26**	**$0.00**
0002 Villa de Arista	$100,000.00	-$18,000.00	$82,000.00	$14,020.26	$67,979.74	$14,020.26	$0.00	$67,979.74	$14,020.26	$14,020.26	$0.00
3820 Gastos de orden social y cultural	**$50,000.00**	**$18,000.00**	**$68,000.00**	**$52,312.00**	**$15,688.00**	**$52,312.00**	**$0.00**	**$15,688.00**	**$52,312.00**	**$52,312.00**	**$0.00**
0002 Villa de Arista	$50,000.00	$18,000.00	$68,000.00	$52,312.00	$15,688.00	$52,312.00	$0.00	$15,688.00	$52,312.00	$52,312.00	$0.00
A1010 DESARROLLO TECNOLOGICO	**$50,000.00**	**$8,000.00**	**$58,000.00**	**$57,560.04**	**$439.96**	**$57,560.04**	**$0.00**	**$439.96**	**$57,560.04**	**$57,560.04**	**$0.00**
5150 Equipo de cómputo y de tecnologías de la	**$50,000.00**	**$8,000.00**	**$58,000.00**	**$57,560.04**	**$439.96**	**$57,560.04**	**$0.00**	**$439.96**	**$57,560.04**	**$57,560.04**	**$0.00**
0002 Villa de Arista	$50,000.00	$8,000.00	$58,000.00	$57,560.04	$439.96	$57,560.04	$0.00	$439.96	$57,560.04	$57,560.04	$0.00
A1011 AGUA POTABLE	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$792,730.50**	**$1,207,269.50**	**$792,730.50**	**$0.00**	**$1,207,269.50**	**$792,730.50**	**$792,730.50**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4150 Transferencias internas otorgadas a entid	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$792,730.50**	**$1,207,269.50**	**$792,730.50**	**$0.00**	**$1,207,269.50**	**$792,730.50**	**$792,730.50**	**$0.00**
0002 Villa de Arista	$2,000,000.00	$0.00	$2,000,000.00	$792,730.50	$1,207,269.50	$792,730.50	$0.00	$1,207,269.50	$792,730.50	$792,730.50	$0.00
S1001 SALUD A LA PERSONA	**$230,000.00**	**-$22,000.00**	**$208,000.00**	**$114,900.62**	**$93,099.38**	**$114,900.62**	**$0.00**	**$93,099.38**	**$114,900.62**	**$114,900.62**	**$0.00**
4410 Ayudas sociales a personas	**$230,000.00**	**-$22,000.00**	**$208,000.00**	**$114,900.62**	**$93,099.38**	**$114,900.62**	**$0.00**	**$93,099.38**	**$114,900.62**	**$114,900.62**	**$0.00**
0002 Villa de Arista	$230,000.00	-$22,000.00	$208,000.00	$114,900.62	$93,099.38	$114,900.62	$0.00	$93,099.38	$114,900.62	$114,900.62	$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	**$460,000.00**	**$112,000.00**	**$572,000.00**	**$560,173.16**	**$11,826.84**	**$560,173.16**	**$0.00**	**$11,826.84**	**$541,795.16**	**$541,795.16**	**$18,378.00**
4410 Ayudas sociales a personas	**$460,000.00**	**$112,000.00**	**$572,000.00**	**$560,173.16**	**$11,826.84**	**$560,173.16**	**$0.00**	**$11,826.84**	**$541,795.16**	**$541,795.16**	**$18,378.00**
0002 Villa de Arista	$460,000.00	$112,000.00	$572,000.00	$560,173.16	$11,826.84	$560,173.16	$0.00	$11,826.84	$541,795.16	$541,795.16	$18,378.00
S1005 AYUDA EN EDUCACION BASICA	**$228,000.00**	**$35,000.00**	**$263,000.00**	**$255,936.47**	**$7,063.53**	**$255,936.47**	**$0.00**	**$7,063.53**	**$252,936.47**	**$252,936.47**	**$3,000.00**
4430 Ayudas sociales a instituciones de enseña	**$228,000.00**	**$35,000.00**	**$263,000.00**	**$255,936.47**	**$7,063.53**	**$255,936.47**	**$0.00**	**$7,063.53**	**$252,936.47**	**$252,936.47**	**$3,000.00**
0002 Villa de Arista	$228,000.00	$35,000.00	$263,000.00	$255,936.47	$7,063.53	$255,936.47	$0.00	$7,063.53	$252,936.47	$252,936.47	$3,000.00
S1006 AYUDA EN EDUCACION MEDIA	**$108,000.00**	**-$55,000.00**	**$53,000.00**	**$19,705.63**	**$33,294.37**	**$19,705.63**	**$0.00**	**$33,294.37**	**$8,545.63**	**$8,545.63**	**$11,160.00**
4430 Ayudas sociales a instituciones de enseña	**$108,000.00**	**-$55,000.00**	**$53,000.00**	**$19,705.63**	**$33,294.37**	**$19,705.63**	**$0.00**	**$33,294.37**	**$8,545.63**	**$8,545.63**	**$11,160.00**
0002 Villa de Arista	$108,000.00	-$55,000.00	$53,000.00	$19,705.63	$33,294.37	$19,705.63	$0.00	$33,294.37	$8,545.63	$8,545.63	$11,160.00
S1007 AYUDA EN EDUCACION SUPERIOR	**$0.00**	**$100,000.00**	**$100,000.00**	**$45,920.00**	**$54,080.00**	**$45,920.00**	**$0.00**	**$54,080.00**	**$45,920.00**	**$45,920.00**	**$0.00**
4430 Ayudas sociales a instituciones de enseña	**$0.00**	**$100,000.00**	**$100,000.00**	**$45,920.00**	**$54,080.00**	**$45,920.00**	**$0.00**	**$54,080.00**	**$45,920.00**	**$45,920.00**	**$0.00**
0002 Villa de Arista	$0.00	$100,000.00	$100,000.00	$45,920.00	$54,080.00	$45,920.00	$0.00	$54,080.00	$45,920.00	$45,920.00	$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL	**$140,000.00**	**$10,000.00**	**$150,000.00**	**$108,715.47**	**$41,284.53**	**$108,715.47**	**$0.00**	**$41,284.53**	**$108,715.47**	**$108,715.47**	**$0.00**
4450 Ayudas sociales a instituciones sin fines	**$140,000.00**	**$10,000.00**	**$150,000.00**	**$108,715.47**	**$41,284.53**	**$108,715.47**	**$0.00**	**$41,284.53**	**$108,715.47**	**$108,715.47**	**$0.00**
0002 Villa de Arista	$140,000.00	$10,000.00	$150,000.00	$108,715.47	$41,284.53	$108,715.47	$0.00	$41,284.53	$108,715.47	$108,715.47	$0.00
S1014 SISTEMA MUNICIPAL DIF	**$4,480,000.00**	**$0.00**	**$4,480,000.00**	**$3,013,333.44**	**$1,466,666.56**	**$3,013,333.44**	**$0.00**	**$1,466,666.56**	**$3,013,333.44**	**$3,013,333.44**	**$0.00**
4150 Transferencias internas otorgadas a entid	**$4,480,000.00**	**$0.00**	**$4,480,000.00**	**$3,013,333.44**	**$1,466,666.56**	**$3,013,333.44**	**$0.00**	**$1,466,666.56**	**$3,013,333.44**	**$3,013,333.44**	**$0.00**
0002 Villa de Arista	$4,480,000.00	$0.00	$4,480,000.00	$3,013,333.44	$1,466,666.56	$3,013,333.44	$0.00	$1,466,666.56	$3,013,333.44	$3,013,333.44	$0.00
F1000 Adefas	**$500,000.00**	**$0.00**	**$500,000.00**	**$136,934.31**	**$363,065.69**	**$136,934.31**	**$0.00**	**$363,065.69**	**$136,934.31**	**$136,934.31**	**$0.00**
F1001 ADEFAS	**$500,000.00**	**$0.00**	**$500,000.00**	**$136,934.31**	**$363,065.69**	**$136,934.31**	**$0.00**	**$363,065.69**	**$136,934.31**	**$136,934.31**	**$0.00**
F1001 ADEFAS	**$500,000.00**	**$0.00**	**$500,000.00**	**$136,934.31**	**$363,065.69**	**$136,934.31**	**$0.00**	**$363,065.69**	**$136,934.31**	**$136,934.31**	**$0.00**
9910 ADEFAS	**$500,000.00**	**$0.00**	**$500,000.00**	**$136,934.31**	**$363,065.69**	**$136,934.31**	**$0.00**	**$363,065.69**	**$136,934.31**	**$136,934.31**	**$0.00**
0002 Villa de Arista	$500,000.00	$0.00	$500,000.00	$136,934.31	$363,065.69	$136,934.31	$0.00	$363,065.69	$136,934.31	$136,934.31	$0.00
P1000 Pensiones y Publicaciones	**$100,000.00**	**-$60,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
P1001 PENSIONES Y JUBILACIONES	**$100,000.00**	**-$60,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
4510 Pensiones	**$100,000.00**	**-$60,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$60,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
TESORERIA	$31,414,135.25	$0.00	$31,414,135.25	$20,737,684.90	$10,676,450.35	$20,704,805.91	$32,878.99	$10,709,329.34	$20,494,815.59	$20,486,230.79	$218,575.12
102 INFRAESTRUCTURA											
O1000 Obras y Acciones	**$16,826,836.72**	**$436,123.46**	**$17,262,960.18**	**$13,347,200.49**	**$3,915,759.69**	**$11,612,967.17**	**$1,734,233.32**	**$5,649,993.01**	**$11,606,731.71**	**$11,582,971.92**	**$29,995.25**
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**
6220 Edificación no habitacional	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$300,000.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00
O1201 AMPLIACION DE CLINICA HOSPITAL EN	**$500,000.00**	**$24,754.80**	**$524,754.80**	**$0.00**	**$524,754.80**	**$0.00**	**$0.00**	**$524,754.80**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$500,000.00**	**$24,754.80**	**$524,754.80**	**$0.00**	**$524,754.80**	**$0.00**	**$0.00**	**$524,754.80**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	$24,754.80	$524,754.80	$0.00	$524,754.80	$0.00	$0.00	$524,754.80	$0.00	$0.00	$0.00
O1401 GASTOS INDIRECTOS INFRAESTRUCTURA	**$61,000.00**	**-$59,000.00**	**$2,000.00**	**$371.13**	**$1,628.87**	**$371.13**	**$0.00**	**$1,628.87**	**$371.13**	**$371.13**	**$0.00**
2110 Materiales, útiles y equipos menores de o	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150 Material impreso e información digital	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3410 Servicios financieros y bancarios	**$1,000.00**	**$1,000.00**	**$2,000.00**	**$371.13**	**$1,628.87**	**$371.13**	**$0.00**	**$1,628.87**	**$371.13**	**$371.13**	**$0.00**
0002 Villa de Arista	$1,000.00	$1,000.00	$2,000.00	$371.13	$1,628.87	$371.13	$0.00	$1,628.87	$371.13	$371.13	$0.00
O1403 ELABORACION DE PROYECTO DE CAMINO	**$0.00**	**$250,000.00**	**$250,000.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$250,000.00**	**$250,000.00**	**$0.00**
6310 Estudios, formulación y evaluación de pro	**$0.00**	**$250,000.00**	**$250,000.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$250,000.00**	**$250,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$250,000.00	$250,000.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$250,000.00	$0.00
O1404 ELABORACION DE PROYECTO EJECUTIVO	**$0.00**	**$170,614.98**	**$170,614.98**	**$170,614.98**	**$0.00**	**$170,614.98**	**$0.00**	**$0.00**	**$170,614.98**	**$170,614.98**	**$0.00**
6310 Estudios, formulación y evaluación de pro	**$0.00**	**$170,614.98**	**$170,614.98**	**$170,614.98**	**$0.00**	**$170,614.98**	**$0.00**	**$0.00**	**$170,614.98**	**$170,614.98**	**$0.00**
0002 Villa de Arista	$0.00	$170,614.98	$170,614.98	$170,614.98	$0.00	$170,614.98	$0.00	$0.00	$170,614.98	$170,614.98	$0.00
O1602 CONSTRUCCION DE RED DE DRENAJE	**$0.00**	**$518,262.32**	**$518,262.32**	**$518,262.32**	**$0.00**	**$518,262.32**	**$0.00**	**$0.00**	**$518,262.32**	**$518,262.32**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$518,262.32**	**$518,262.32**	**$518,262.32**	**$0.00**	**$518,262.32**	**$0.00**	**$0.00**	**$518,262.32**	**$518,262.32**	**$0.00**
0002 Villa de Arista	$0.00	$518,262.32	$518,262.32	$518,262.32	$0.00	$518,262.32	$0.00	$0.00	$518,262.32	$518,262.32	$0.00
O1603 CONSTRUCCION DE RED DE DRENAJE	**$0.00**	**$336,338.42**	**$336,338.42**	**$336,338.42**	**$0.00**	**$336,338.42**	**$0.00**	**$0.00**	**$336,338.42**	**$336,338.42**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$336,338.42**	**$336,338.42**	**$336,338.42**	**$0.00**	**$336,338.42**	**$0.00**	**$0.00**	**$336,338.42**	**$336,338.42**	**$0.00**
0002 Villa de Arista	$0.00	$336,338.42	$336,338.42	$336,338.42	$0.00	$336,338.42	$0.00	$0.00	$336,338.42	$336,338.42	$0.00
O1604 COSTRUCCION DE LINEA DE CONDUCCION	**$0.00**	**$1,072,421.50**	**$1,072,421.50**	**$1,072,421.50**	**$0.00**	**$647,395.68**	**$425,025.82**	**$425,025.82**	**$647,395.68**	**$647,395.68**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$1,072,421.50**	**$1,072,421.50**	**$1,072,421.50**	**$0.00**	**$647,395.68**	**$425,025.82**	**$425,025.82**	**$647,395.68**	**$647,395.68**	**$0.00**
0002 Villa de Arista	$0.00	$1,072,421.50	$1,072,421.50	$1,072,421.50	$0.00	$647,395.68	$425,025.82	$425,025.82	$647,395.68	$647,395.68	$0.00
O1605 COSTRUCCION DE LINEA DE CONDUCCION	**$0.00**	**$794,845.20**	**$794,845.20**	**$794,845.20**	**$0.00**	**$398,813.90**	**$396,031.30**	**$396,031.30**	**$398,813.90**	**$398,813.90**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$794,845.20**	**$794,845.20**	**$794,845.20**	**$0.00**	**$398,813.90**	**$396,031.30**	**$396,031.30**	**$398,813.90**	**$398,813.90**	**$0.00**
0002 Villa de Arista	$0.00	$794,845.20	$794,845.20	$794,845.20	$0.00	$398,813.90	$396,031.30	$396,031.30	$398,813.90	$398,813.90	$0.00
O1701 URBANIZACION	**$1,900,000.00**	**-$1,900,000...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6140 División de terrenos y construcción de ob	**$1,500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,500,000.00	-$1,500,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6160 Otras construcciones de ingeniería civil u	**$400,000.00**	**-$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$400,000.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1702 ADQUISICIÓN DE EMULSION PARA BACHEO	**$0.00**	**$306,408.00**	**$306,408.00**	**$306,408.00**	**$0.00**	**$306,408.00**	**$0.00**	**$0.00**	**$306,408.00**	**$306,408.00**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$306,408.00**	**$306,408.00**	**$306,408.00**	**$0.00**	**$306,408.00**	**$0.00**	**$0.00**	**$306,408.00**	**$306,408.00**	**$0.00**
0002 Villa de Arista	$0.00	$306,408.00	$306,408.00	$306,408.00	$0.00	$306,408.00	$0.00	$0.00	$306,408.00	$306,408.00	$0.00
O1704 ADQUISICIÓN DE MATERIAL PARA BACHEO	**$0.00**	**$148,450.22**	**$148,450.22**	**$121,562.20**	**$26,888.02**	**$121,562.20**	**$0.00**	**$26,888.02**	**$121,562.20**	**$121,562.20**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410 Productos minerales no metálicos	**$0.00**	**$28,071.02**	**$28,071.02**	**$12,586.00**	**$15,485.02**	**$12,586.00**	**$0.00**	**$15,485.02**	**$12,586.00**	**$12,586.00**	**$0.00**
0002 Villa de Arista	$0.00	$28,071.02	$28,071.02	$12,586.00	$15,485.02	$12,586.00	$0.00	$15,485.02	$12,586.00	$12,586.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$115,379.20**	**$115,379.20**	**$106,505.40**	**$8,873.80**	**$106,505.40**	**$0.00**	**$8,873.80**	**$106,505.40**	**$106,505.40**	**$0.00**
0002 Villa de Arista	$0.00	$115,379.20	$115,379.20	$106,505.40	$8,873.80	$106,505.40	$0.00	$8,873.80	$106,505.40	$106,505.40	$0.00
2910 Herramientas menores	**$0.00**	**$5,000.00**	**$5,000.00**	**$2,470.80**	**$2,529.20**	**$2,470.80**	**$0.00**	**$2,529.20**	**$2,470.80**	**$2,470.80**	**$0.00**
0002 Villa de Arista	$0.00	$5,000.00	$5,000.00	$2,470.80	$2,529.20	$2,470.80	$0.00	$2,529.20	$2,470.80	$2,470.80	$0.00
O1706 REHABILITACION DE CALLES POR MEDIOS	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260 Arrendamiento de maquinaria, otros equip	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0074 San José del Arbolito	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1707 REHABILITACION DE CALLES POR MEDIOS	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260 Arrendamiento de maquinaria, otros equip	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0039 San Elias	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1708 REHABILITACION DE CALLES POR MEDIOS	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260 Arrendamiento de maquinaria, otros equip	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0047 San Rafael	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1709 INFRAESTRUCTURA PARA EL ACCESO Y	**$0.00**	**$45,249.08**	**$45,249.08**	**$38,289.28**	**$6,959.80**	**$38,289.28**	**$0.00**	**$6,959.80**	**$38,289.28**	**$38,289.28**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$7,104.00**	**$7,104.00**	**$5,382.40**	**$1,721.60**	**$5,382.40**	**$0.00**	**$1,721.60**	**$5,382.40**	**$5,382.40**	**$0.00**
0002 Villa de Arista	$0.00	$7,104.00	$7,104.00	$5,382.40	$1,721.60	$5,382.40	$0.00	$1,721.60	$5,382.40	$5,382.40	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$31,761.20**	**$31,761.20**	**$31,006.80**	**$754.40**	**$31,006.80**	**$0.00**	**$754.40**	**$31,006.80**	**$31,006.80**	**$0.00**
0002 Villa de Arista	$0.00	$31,761.20	$31,761.20	$31,006.80	$754.40	$31,006.80	$0.00	$754.40	$31,006.80	$31,006.80	$0.00
2440 Madera y productos de madera	**$0.00**	**$517.36**	**$517.36**	**$517.36**	**$0.00**	**$517.36**	**$0.00**	**$0.00**	**$517.36**	**$517.36**	**$0.00**
0002 Villa de Arista	$0.00	$517.36	$517.36	$517.36	$0.00	$517.36	$0.00	$0.00	$517.36	$517.36	$0.00
2490 Otros materiales y artículos de construcci	**$0.00**	**$5,765.60**	**$5,765.60**	**$1,281.80**	**$4,483.80**	**$1,281.80**	**$0.00**	**$4,483.80**	**$1,281.80**	**$1,281.80**	**$0.00**
0002 Villa de Arista	$0.00	$5,765.60	$5,765.60	$1,281.80	$4,483.80	$1,281.80	$0.00	$4,483.80	$1,281.80	$1,281.80	$0.00
2820 Materiales de seguridad pública	**$0.00**	**$100.92**	**$100.92**	**$100.92**	**$0.00**	**$100.92**	**$0.00**	**$0.00**	**$100.92**	**$100.92**	**$0.00**
0002 Villa de Arista	$0.00	$100.92	$100.92	$100.92	$0.00	$100.92	$0.00	$0.00	$100.92	$100.92	$0.00
O1710 REHABILITACION DE CALLES POR MEDIOS	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260 Arrendamiento de maquinaria, otros equip	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0024 El Mezquite	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1711 PAVIMENTACION CON CONCRETO	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,400,000.00**	**$0.00**	**$778,179.59**	**$621,820.41**	**$621,820.41**	**$778,179.59**	**$778,179.59**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,400,000.00**	**$0.00**	**$778,179.59**	**$621,820.41**	**$621,820.41**	**$778,179.59**	**$778,179.59**	**$0.00**
0002 Villa de Arista	$0.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$0.00	$778,179.59	$621,820.41	$621,820.41	$778,179.59	$778,179.59	$0.00
O1801 DESARROLLO COMUNITARIO	**$4,426,349.28**	**-$4,236,525...**	**$189,824.26**	**$0.00**	**$189,824.26**	**$0.00**	**$0.00**	**$189,824.26**	**$0.00**	**$0.00**	**$0.00**
6150 Construcción de vías de comunicación	**$1,926,349.28**	**-$1,736,525.02**	**$189,824.26**	**$0.00**	**$189,824.26**	**$0.00**	**$0.00**	**$189,824.26**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,926,349.28	-$1,736,525...	$189,824.26	$0.00	$189,824.26	$0.00	$0.00	$189,824.26	$0.00	$0.00	$0.00
6320 Ejecución de proyectos productivos no in	**$2,500,000.00**	**-$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,500,000.00	-$2,500,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1803 ADQUISICION DE MEZCLA ASFALTICA PARA	**$49,764.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**	**$49,764.00**	**$0.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**
6150 Construcción de vías de comunicación	**$49,764.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**	**$49,764.00**	**$0.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**
0024 El Mezquite	$49,764.00	$0.00	$49,764.00	$49,764.00	$0.00	$49,764.00	$0.00	$0.00	$49,764.00	$49,764.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1804 ADQUISICION DE MEZCLA ASFALTICA PARA	**$23,886.72**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**	**$23,886.72**	**$0.00**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**
6150 Construcción de vías de comunicación	**$23,886.72**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**	**$23,886.72**	**$0.00**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**
0080 Buenavista	$23,886.72	$0.00	$23,886.72	$23,886.72	$0.00	$23,886.72	$0.00	$0.00	$23,886.72	$23,886.72	$0.00
O1805 CONSTRUCCION DE GUARDAGANADO EN	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
0035 Rincón de Leijas	$0.00	$65,134.67	$65,134.67	$65,134.67	$0.00	$65,134.67	$0.00	$0.00	$65,134.67	$65,134.67	$0.00
O1806 REHABILITACION DE CAMINO DE SAN	**$0.00**	**$522,000.00**	**$522,000.00**	**$522,000.00**	**$0.00**	**$522,000.00**	**$0.00**	**$0.00**	**$522,000.00**	**$522,000.00**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$522,000.00**	**$522,000.00**	**$522,000.00**	**$0.00**	**$522,000.00**	**$0.00**	**$0.00**	**$522,000.00**	**$522,000.00**	**$0.00**
0101 La Cecilia	$0.00	$522,000.00	$522,000.00	$522,000.00	$0.00	$522,000.00	$0.00	$0.00	$522,000.00	$522,000.00	$0.00
O1807 CONSTRUCCION DE GUARDAGANADO EN	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
0002 Villa de Arista	$0.00	$65,134.67	$65,134.67	$65,134.67	$0.00	$65,134.67	$0.00	$0.00	$65,134.67	$65,134.67	$0.00
O1901 PROGRAMA DE REGULARIZACION DEL	**$2,315,836.72**	**-$1,669,072...**	**$646,764.54**	**$0.00**	**$646,764.54**	**$0.00**	**$0.00**	**$646,764.54**	**$0.00**	**$0.00**	**$0.00**
2340 Combustibles, lubricantes, aditivos, carbó	**$215,836.72**	**-$118,555.60**	**$97,281.12**	**$0.00**	**$97,281.12**	**$0.00**	**$0.00**	**$97,281.12**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$215,836.72	-$118,555.60	$97,281.12	$0.00	$97,281.12	$0.00	$0.00	$97,281.12	$0.00	$0.00	$0.00
3510 Conservación y mantenimiento menor de	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6130 Construcción de obras para el abastecimi	**$2,000,000.00**	**-$1,450,516.58**	**$549,483.42**	**$0.00**	**$549,483.42**	**$0.00**	**$0.00**	**$549,483.42**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000,000.00	-$1,450,516...	$549,483.42	$0.00	$549,483.42	$0.00	$0.00	$549,483.42	$0.00	$0.00	$0.00
O1906 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$63,684.00**	**$63,684.00**	**$63,684.00**	**$0.00**	**$63,684.00**	**$0.00**	**$0.00**	**$63,684.00**	**$63,684.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$63,684.00**	**$63,684.00**	**$63,684.00**	**$0.00**	**$63,684.00**	**$0.00**	**$0.00**	**$63,684.00**	**$63,684.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$63,684.00	$63,684.00	$63,684.00	$0.00	$63,684.00	$0.00	$0.00	$63,684.00	$63,684.00	$0.00
O1907 AMPLIACION DE RED DE DISTRIBUCION DE	**$0.00**	**$184,440.85**	**$184,440.85**	**$184,440.85**	**$0.00**	**$184,440.85**	**$0.00**	**$0.00**	**$184,440.85**	**$184,440.85**	**$0.00**
6230 Construcción de obras para el abastecimi	**$0.00**	**$184,440.85**	**$184,440.85**	**$184,440.85**	**$0.00**	**$184,440.85**	**$0.00**	**$0.00**	**$184,440.85**	**$184,440.85**	**$0.00**
0022 El Pozo	$0.00	$184,440.85	$184,440.85	$184,440.85	$0.00	$184,440.85	$0.00	$0.00	$184,440.85	$184,440.85	$0.00
O1909 ADQUISICIÓN DE BOMBA SUMERGIBLE	**$0.00**	**$56,376.00**	**$56,376.00**	**$23,200.00**	**$33,176.00**	**$23,200.00**	**$0.00**	**$33,176.00**	**$23,200.00**	**$23,200.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$56,376.00**	**$56,376.00**	**$23,200.00**	**$33,176.00**	**$23,200.00**	**$0.00**	**$33,176.00**	**$23,200.00**	**$23,200.00**	**$0.00**
0039 San Elias	$0.00	$56,376.00	$56,376.00	$23,200.00	$33,176.00	$23,200.00	$0.00	$33,176.00	$23,200.00	$23,200.00	$0.00
O1910 ADQUISICIÓN DE BOMBA SUMERGIBLE	**$0.00**	**$89,784.00**	**$89,784.00**	**$34,800.00**	**$54,984.00**	**$34,800.00**	**$0.00**	**$54,984.00**	**$34,800.00**	**$34,800.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$89,784.00**	**$89,784.00**	**$34,800.00**	**$54,984.00**	**$34,800.00**	**$0.00**	**$54,984.00**	**$34,800.00**	**$34,800.00**	**$0.00**
0037 Salitrillos	$0.00	$89,784.00	$89,784.00	$34,800.00	$54,984.00	$34,800.00	$0.00	$54,984.00	$34,800.00	$34,800.00	$0.00
O1911 CONSTRUCCION DE SISTEMA DE AGUA	**$0.00**	**$491,252.03**	**$491,252.03**	**$491,252.03**	**$0.00**	**$491,252.03**	**$0.00**	**$0.00**	**$491,252.03**	**$491,252.03**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$491,252.03**	**$491,252.03**	**$491,252.03**	**$0.00**	**$491,252.03**	**$0.00**	**$0.00**	**$491,252.03**	**$491,252.03**	**$0.00**
0013 El Maguey de Ezqueda	$0.00	$491,252.03	$491,252.03	$491,252.03	$0.00	$491,252.03	$0.00	$0.00	$491,252.03	$491,252.03	$0.00
O1912 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$27,144.00**	**$27,144.00**	**$27,144.00**	**$0.00**	**$27,144.00**	**$0.00**	**$0.00**	**$27,144.00**	**$27,144.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$27,144.00**	**$27,144.00**	**$27,144.00**	**$0.00**	**$27,144.00**	**$0.00**	**$0.00**	**$27,144.00**	**$27,144.00**	**$0.00**
0047 San Rafael	$0.00	$27,144.00	$27,144.00	$27,144.00	$0.00	$27,144.00	$0.00	$0.00	$27,144.00	$27,144.00	$0.00
O1913 EQUIPAMIENTO DE POZO DE AGUA	**$0.00**	**$39,567.60**	**$39,567.60**	**$39,567.60**	**$0.00**	**$39,567.60**	**$0.00**	**$0.00**	**$39,567.60**	**$39,567.60**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$39,567.60**	**$39,567.60**	**$39,567.60**	**$0.00**	**$39,567.60**	**$0.00**	**$0.00**	**$39,567.60**	**$39,567.60**	**$0.00**
0022 El Pozo	$0.00	$39,567.60	$39,567.60	$39,567.60	$0.00	$39,567.60	$0.00	$0.00	$39,567.60	$39,567.60	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1914 CONSTRUCCION DE SISTEMA DE AGUA	**$0.00**	**$406,225.68**	**$406,225.68**	**$406,225.68**	**$0.00**	**$387,216.24**	**$19,009.44**	**$19,009.44**	**$387,216.24**	**$387,216.24**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$406,225.68**	**$406,225.68**	**$406,225.68**	**$0.00**	**$387,216.24**	**$19,009.44**	**$19,009.44**	**$387,216.24**	**$387,216.24**	**$0.00**
0074 San José del Arbolito	$0.00	$406,225.68	$406,225.68	$406,225.68	$0.00	$387,216.24	$19,009.44	$19,009.44	$387,216.24	$387,216.24	$0.00
O2001 ALUMBRADO PUBLICO	**$1,827,490.72**	**-$1,827,490…**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6130 Construcción de obras para el abastecimi	**$1,827,490.72**	**-$1,827,490.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,827,490.72	-$1,827,490…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2002 ADQ. DE MATERIAL ELECTRICO PARA	**$0.00**	**$250,450.00**	**$250,450.00**	**$243,231.63**	**$7,218.37**	**$243,231.63**	**$0.00**	**$7,218.37**	**$236,996.17**	**$213,236.38**	**$29,995.25**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$232.00**	**$232.00**	**$232.00**	**$0.00**	**$232.00**	**$0.00**	**$0.00**	**$232.00**	**$232.00**	**$0.00**
0002 Villa de Arista	$0.00	$232.00	$232.00	$232.00	$0.00	$232.00	$0.00	$0.00	$232.00	$232.00	$0.00
2460 Material eléctrico y electrónico	**$0.00**	**$250,218.00**	**$250,218.00**	**$242,999.63**	**$7,218.37**	**$242,999.63**	**$0.00**	**$7,218.37**	**$236,764.17**	**$213,004.38**	**$29,995.25**
0002 Villa de Arista	$0.00	$250,218.00	$250,218.00	$242,999.63	$7,218.37	$242,999.63	$0.00	$7,218.37	$236,764.17	$213,004.38	$29,995.25
O2003 AMPLIACION DE RED DE DISTRIBUCION	**$235,161.93**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**	**$235,161.93**	**$0.00**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**
6130 Construcción de obras para el abastecimi	**$235,161.93**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**	**$235,161.93**	**$0.00**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**
0002 Villa de Arista	$235,161.93	$0.00	$235,161.93	$235,161.93	$0.00	$235,161.93	$0.00	$0.00	$235,161.93	$235,161.93	$0.00
O2004 AMPLIACION DE RED DE DISTRIBUCION	**$937,347.35**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**	**$937,347.35**	**$0.00**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**
6130 Construcción de obras para el abastecimi	**$937,347.35**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**	**$937,347.35**	**$0.00**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**
0035 Rincón de Leijas	$937,347.35	$0.00	$937,347.35	$937,347.35	$0.00	$937,347.35	$0.00	$0.00	$937,347.35	$937,347.35	$0.00
O2005 AMPLIACION DE RED DE DIST. ELECTRICA	**$0.00**	**$1,295,592.13**	**$1,295,592.13**	**$1,295,592.13**	**$0.00**	**$1,206,150.16**	**$89,441.97**	**$89,441.97**	**$1,206,150.16**	**$1,206,150.16**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$1,295,592.13**	**$1,295,592.13**	**$1,295,592.13**	**$0.00**	**$1,206,150.16**	**$89,441.97**	**$89,441.97**	**$1,206,150.16**	**$1,206,150.16**	**$0.00**
0074 San José del Arbolito	$0.00	$1,295,592.13	$1,295,592.13	$1,295,592.13	$0.00	$1,206,150.16	$89,441.97	$89,441.97	$1,206,150.16	$1,206,150.16	$0.00
O2006 AMPLIACION DE RED DE DISTRIBUCION	**$0.00**	**$633,501.05**	**$633,501.05**	**$633,501.05**	**$0.00**	**$633,501.05**	**$0.00**	**$0.00**	**$633,501.05**	**$633,501.05**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$633,501.05**	**$633,501.05**	**$633,501.05**	**$0.00**	**$633,501.05**	**$0.00**	**$0.00**	**$633,501.05**	**$633,501.05**	**$0.00**
0025 Las Milpas	$0.00	$633,501.05	$633,501.05	$633,501.05	$0.00	$633,501.05	$0.00	$0.00	$633,501.05	$633,501.05	$0.00
O2007 AMPLIACION DE RED DE DIST. ELECTRICA	**$0.00**	**$530,382.36**	**$530,382.36**	**$530,382.36**	**$0.00**	**$530,382.36**	**$0.00**	**$0.00**	**$530,382.36**	**$530,382.36**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$530,382.36**	**$530,382.36**	**$530,382.36**	**$0.00**	**$530,382.36**	**$0.00**	**$0.00**	**$530,382.36**	**$530,382.36**	**$0.00**
0024 El Mezquite	$0.00	$530,382.36	$530,382.36	$530,382.36	$0.00	$530,382.36	$0.00	$0.00	$530,382.36	$530,382.36	$0.00
O2008 AMPLIACION DE RED DE DIST. ELECTRICA	**$0.00**	**$301,803.34**	**$301,803.34**	**$301,803.34**	**$0.00**	**$150,901.67**	**$150,901.67**	**$150,901.67**	**$150,901.67**	**$150,901.67**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$301,803.34**	**$301,803.34**	**$301,803.34**	**$0.00**	**$150,901.67**	**$150,901.67**	**$150,901.67**	**$150,901.67**	**$150,901.67**	**$0.00**
0005 Corazón de Jesus	$0.00	$301,803.34	$301,803.34	$301,803.34	$0.00	$150,901.67	$150,901.67	$150,901.67	$150,901.67	$150,901.67	$0.00
O2101 VIVIENDA	**$2,650,000.00**	**-$2,082,748…**	**$567,251.12**	**$0.00**	**$567,251.12**	**$0.00**	**$0.00**	**$567,251.12**	**$0.00**	**$0.00**	**$0.00**
2410 Productos minerales no metálicos	**$300,000.00**	**-$145,778.88**	**$154,221.12**	**$0.00**	**$154,221.12**	**$0.00**	**$0.00**	**$154,221.12**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$145,778.88	$154,221.12	$0.00	$154,221.12	$0.00	$0.00	$154,221.12	$0.00	$0.00	$0.00
2420 Cemento y productos de concreto	**$500,000.00**	**-$299,950.00**	**$200,050.00**	**$0.00**	**$200,050.00**	**$0.00**	**$0.00**	**$200,050.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	-$299,950.00	$200,050.00	$0.00	$200,050.00	$0.00	$0.00	$200,050.00	$0.00	$0.00	$0.00
2430 Cal, yeso y productos de yeso	**$200,000.00**	**-$91,020.00**	**$108,980.00**	**$0.00**	**$108,980.00**	**$0.00**	**$0.00**	**$108,980.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$200,000.00	-$91,020.00	$108,980.00	$0.00	$108,980.00	$0.00	$0.00	$108,980.00	$0.00	$0.00	$0.00
2440 Madera y productos de madera	**$100,000.00**	**-$90,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$90,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2450 Vidrio y productos de vidrio	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 Material eléctrico y electrónico	**$50,000.00**	**-$30,000.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$30,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2470 Artículos metálicos para la construcción	**$300,000.00**	**-$250,000.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$250,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2480 Materiales complementarios	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490 Otros materiales y artículos de construcci	**$50,000.00**	**-$26,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$26,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
6120 Edificación no habitacional	**$1,000,000.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000,000.00	-$1,000,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2102 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$50,000.00**	**$50,000.00**	**$25,049.04**	**$24,950.96**	**$25,049.04**	**$0.00**	**$24,950.96**	**$25,049.04**	**$25,049.04**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$10,000.00**	**$10,000.00**	**$3,799.00**	**$6,201.00**	**$3,799.00**	**$0.00**	**$6,201.00**	**$3,799.00**	**$3,799.00**	**$0.00**
0022 El Pozo	$0.00	$10,000.00	$10,000.00	$3,799.00	$6,201.00	$3,799.00	$0.00	$6,201.00	$3,799.00	$3,799.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$20,000.00**	**$20,000.00**	**$13,775.00**	**$6,225.00**	**$13,775.00**	**$0.00**	**$6,225.00**	**$13,775.00**	**$13,775.00**	**$0.00**
0022 El Pozo	$0.00	$20,000.00	$20,000.00	$13,775.00	$6,225.00	$13,775.00	$0.00	$6,225.00	$13,775.00	$13,775.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$20,000.00**	**$20,000.00**	**$7,475.04**	**$12,524.96**	**$7,475.04**	**$0.00**	**$12,524.96**	**$7,475.04**	**$7,475.04**	**$0.00**
0022 El Pozo	$0.00	$20,000.00	$20,000.00	$7,475.04	$12,524.96	$7,475.04	$0.00	$12,524.96	$7,475.04	$7,475.04	$0.00
O2103 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$231,020.00**	**$231,020.00**	**$121,330.20**	**$109,689.80**	**$121,330.20**	**$0.00**	**$109,689.80**	**$121,330.20**	**$121,330.20**	**$0.00**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$500.00**	**$500.00**	**$116.00**	**$384.00**	**$116.00**	**$0.00**	**$384.00**	**$116.00**	**$116.00**	**$0.00**
0002 Villa de Arista	$0.00	$500.00	$500.00	$116.00	$384.00	$116.00	$0.00	$384.00	$116.00	$116.00	$0.00
2410 Productos minerales no metálicos	**$0.00**	**$70,000.00**	**$70,000.00**	**$18,107.60**	**$51,892.40**	**$18,107.60**	**$0.00**	**$51,892.40**	**$18,107.60**	**$18,107.60**	**$0.00**
0002 Villa de Arista	$0.00	$70,000.00	$70,000.00	$18,107.60	$51,892.40	$18,107.60	$0.00	$51,892.40	$18,107.60	$18,107.60	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$100,000.00**	**$100,000.00**	**$65,743.00**	**$34,257.00**	**$65,743.00**	**$0.00**	**$34,257.00**	**$65,743.00**	**$65,743.00**	**$0.00**
0002 Villa de Arista	$0.00	$100,000.00	$100,000.00	$65,743.00	$34,257.00	$65,743.00	$0.00	$34,257.00	$65,743.00	$65,743.00	$0.00
2460 Material eléctrico y electrónico	**$0.00**	**$20.00**	**$20.00**	**$11.60**	**$8.40**	**$11.60**	**$0.00**	**$8.40**	**$11.60**	**$11.60**	**$0.00**
0002 Villa de Arista	$0.00	$20.00	$20.00	$11.60	$8.40	$11.60	$0.00	$8.40	$11.60	$11.60	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$60,000.00**	**$60,000.00**	**$37,352.00**	**$22,648.00**	**$37,352.00**	**$0.00**	**$22,648.00**	**$37,352.00**	**$37,352.00**	**$0.00**
0002 Villa de Arista	$0.00	$60,000.00	$60,000.00	$37,352.00	$22,648.00	$37,352.00	$0.00	$22,648.00	$37,352.00	$37,352.00	$0.00
2560 Fibras sintéticas, hules, plásticos y deriva	**$0.00**	**$500.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$0.00	$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
O2104 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$20,000.00**	**$20,000.00**	**$7,284.80**	**$12,715.20**	**$7,284.80**	**$0.00**	**$12,715.20**	**$7,284.80**	**$7,284.80**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$10,000.00**	**$10,000.00**	**$1,363.00**	**$8,637.00**	**$1,363.00**	**$0.00**	**$8,637.00**	**$1,363.00**	**$1,363.00**	**$0.00**
0024 El Mezquite	$0.00	$10,000.00	$10,000.00	$1,363.00	$8,637.00	$1,363.00	$0.00	$8,637.00	$1,363.00	$1,363.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$5,000.00**	**$5,000.00**	**$3,857.00**	**$1,143.00**	**$3,857.00**	**$0.00**	**$1,143.00**	**$3,857.00**	**$3,857.00**	**$0.00**
0024 El Mezquite	$0.00	$5,000.00	$5,000.00	$3,857.00	$1,143.00	$3,857.00	$0.00	$1,143.00	$3,857.00	$3,857.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$5,000.00**	**$5,000.00**	**$2,064.80**	**$2,935.20**	**$2,064.80**	**$0.00**	**$2,935.20**	**$2,064.80**	**$2,064.80**	**$0.00**
0024 El Mezquite	$0.00	$5,000.00	$5,000.00	$2,064.80	$2,935.20	$2,064.80	$0.00	$2,935.20	$2,064.80	$2,064.80	$0.00
O2105 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$100,000.00**	**$100,000.00**	**$32,259.60**	**$67,740.40**	**$32,259.60**	**$0.00**	**$67,740.40**	**$32,259.60**	**$32,259.60**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$60,000.00**	**$60,000.00**	**$1,334.00**	**$58,666.00**	**$1,334.00**	**$0.00**	**$58,666.00**	**$1,334.00**	**$1,334.00**	**$0.00**
0039 San Elias	$0.00	$60,000.00	$60,000.00	$1,334.00	$58,666.00	$1,334.00	$0.00	$58,666.00	$1,334.00	$1,334.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420 Cemento y productos de concreto	**$0.00**	**$30,000.00**	**$30,000.00**	**$27,956.00**	**$2,044.00**	**$27,956.00**	**$0.00**	**$2,044.00**	**$27,956.00**	**$27,956.00**	**$0.00**
0039 San Elias	$0.00	$30,000.00	$30,000.00	$27,956.00	$2,044.00	$27,956.00	$0.00	$2,044.00	$27,956.00	$27,956.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$10,000.00**	**$10,000.00**	**$2,969.60**	**$7,030.40**	**$2,969.60**	**$0.00**	**$7,030.40**	**$2,969.60**	**$2,969.60**	**$0.00**
0039 San Elias	$0.00	$10,000.00	$10,000.00	$2,969.60	$7,030.40	$2,969.60	$0.00	$7,030.40	$2,969.60	$2,969.60	$0.00
O2106 CONTRUCCION DE TECHOS A BASE DE LAMINA GALVANIZADA EN CAB. MPAL	**$0.00**	**$300,000.00**	**$300,000.00**	**$13,895.66**	**$286,104.34**	**$13,895.66**	**$0.00**	**$286,104.34**	**$13,895.66**	**$13,895.66**	**$0.00**
2470 Artículos metálicos para la construcción	**$0.00**	**$295,000.00**	**$295,000.00**	**$13,785.46**	**$281,214.54**	**$13,785.46**	**$0.00**	**$281,214.54**	**$13,785.46**	**$13,785.46**	**$0.00**
0002 Villa de Arista	$0.00	$295,000.00	$295,000.00	$13,785.46	$281,214.54	$13,785.46	$0.00	$281,214.54	$13,785.46	$13,785.46	$0.00
2910 Herramientas menores	**$0.00**	**$5,000.00**	**$5,000.00**	**$110.20**	**$4,889.80**	**$110.20**	**$0.00**	**$4,889.80**	**$110.20**	**$110.20**	**$0.00**
0002 Villa de Arista	$0.00	$5,000.00	$5,000.00	$110.20	$4,889.80	$110.20	$0.00	$4,889.80	$110.20	$110.20	$0.00
O2107 CONSTRUCCION DE TECHOS A BASE DE LOSA DE CONCRETO EN SAN JOSE DE	**$0.00**	**$50,000.00**	**$50,000.00**	**$15,868.80**	**$34,131.20**	**$15,868.80**	**$0.00**	**$34,131.20**	**$15,868.80**	**$15,868.80**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$20,000.00**	**$20,000.00**	**$6,960.00**	**$13,040.00**	**$6,960.00**	**$0.00**	**$13,040.00**	**$6,960.00**	**$6,960.00**	**$0.00**
0081 San José de Altamira	$0.00	$20,000.00	$20,000.00	$6,960.00	$13,040.00	$6,960.00	$0.00	$13,040.00	$6,960.00	$6,960.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$30,000.00**	**$30,000.00**	**$8,908.80**	**$21,091.20**	**$8,908.80**	**$0.00**	**$21,091.20**	**$8,908.80**	**$8,908.80**	**$0.00**
0081 San José de Altamira	$0.00	$30,000.00	$30,000.00	$8,908.80	$21,091.20	$8,908.80	$0.00	$21,091.20	$8,908.80	$8,908.80	$0.00
O2108 CONSTRUCCION DE TECHOS A BASE DE LOSA DE CONCRETO EN SAN JOSE DEL	**$0.00**	**$65,000.00**	**$65,000.00**	**$18,829.12**	**$46,170.88**	**$18,829.12**	**$0.00**	**$46,170.88**	**$18,829.12**	**$18,829.12**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$30,000.00**	**$30,000.00**	**$730.80**	**$29,269.20**	**$730.80**	**$0.00**	**$29,269.20**	**$730.80**	**$730.80**	**$0.00**
0074 San José del Arbolito	$0.00	$30,000.00	$30,000.00	$730.80	$29,269.20	$730.80	$0.00	$29,269.20	$730.80	$730.80	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$30,000.00**	**$30,000.00**	**$16,762.00**	**$13,238.00**	**$16,762.00**	**$0.00**	**$13,238.00**	**$16,762.00**	**$16,762.00**	**$0.00**
0074 San José del Arbolito	$0.00	$30,000.00	$30,000.00	$16,762.00	$13,238.00	$16,762.00	$0.00	$13,238.00	$16,762.00	$16,762.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$5,000.00**	**$5,000.00**	**$1,336.32**	**$3,663.68**	**$1,336.32**	**$0.00**	**$3,663.68**	**$1,336.32**	**$1,336.32**	**$0.00**
0074 San José del Arbolito	$0.00	$5,000.00	$5,000.00	$1,336.32	$3,663.68	$1,336.32	$0.00	$3,663.68	$1,336.32	$1,336.32	$0.00
O2109 CONSTRUCCION DE CUARTOS DORMITORIO EN EL MEZQUITE	**$0.00**	**$76,000.00**	**$76,000.00**	**$30,523.08**	**$45,476.92**	**$30,523.08**	**$0.00**	**$45,476.92**	**$30,523.08**	**$30,523.08**	**$0.00**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$1,000.00**	**$1,000.00**	**$464.00**	**$536.00**	**$464.00**	**$0.00**	**$536.00**	**$464.00**	**$464.00**	**$0.00**
0024 El Mezquite	$0.00	$1,000.00	$1,000.00	$464.00	$536.00	$464.00	$0.00	$536.00	$464.00	$464.00	$0.00
2410 Productos minerales no metálicos	**$0.00**	**$15,000.00**	**$15,000.00**	**$2,784.00**	**$12,216.00**	**$2,784.00**	**$0.00**	**$12,216.00**	**$2,784.00**	**$2,784.00**	**$0.00**
0024 El Mezquite	$0.00	$15,000.00	$15,000.00	$2,784.00	$12,216.00	$2,784.00	$0.00	$12,216.00	$2,784.00	$2,784.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$15,000.00**	**$15,000.00**	**$11,020.00**	**$3,980.00**	**$11,020.00**	**$0.00**	**$3,980.00**	**$11,020.00**	**$11,020.00**	**$0.00**
0024 El Mezquite	$0.00	$15,000.00	$15,000.00	$11,020.00	$3,980.00	$11,020.00	$0.00	$3,980.00	$11,020.00	$11,020.00	$0.00
2460 Material eléctrico y electrónico	**$0.00**	**$10,000.00**	**$10,000.00**	**$104.40**	**$9,895.60**	**$104.40**	**$0.00**	**$9,895.60**	**$104.40**	**$104.40**	**$0.00**
0024 El Mezquite	$0.00	$10,000.00	$10,000.00	$104.40	$9,895.60	$104.40	$0.00	$9,895.60	$104.40	$104.40	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$30,000.00**	**$30,000.00**	**$15,832.84**	**$14,167.16**	**$15,832.84**	**$0.00**	**$14,167.16**	**$15,832.84**	**$15,832.84**	**$0.00**
0024 El Mezquite	$0.00	$30,000.00	$30,000.00	$15,832.84	$14,167.16	$15,832.84	$0.00	$14,167.16	$15,832.84	$15,832.84	$0.00
2910 Herramientas menores	**$0.00**	**$5,000.00**	**$5,000.00**	**$317.84**	**$4,682.16**	**$317.84**	**$0.00**	**$4,682.16**	**$317.84**	**$317.84**	**$0.00**
0024 El Mezquite	$0.00	$5,000.00	$5,000.00	$317.84	$4,682.16	$317.84	$0.00	$4,682.16	$317.84	$317.84	$0.00
O2110 CONSTRUCCION DE PISO FIRME EN CAB. MPAL	**$0.00**	**$106,000.00**	**$106,000.00**	**$17,690.00**	**$88,310.00**	**$17,690.00**	**$0.00**	**$88,310.00**	**$17,690.00**	**$17,690.00**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$30,000.00**	**$30,000.00**	**$4,640.00**	**$25,360.00**	**$4,640.00**	**$0.00**	**$25,360.00**	**$4,640.00**	**$4,640.00**	**$0.00**
0002 Villa de Arista	$0.00	$30,000.00	$30,000.00	$4,640.00	$25,360.00	$4,640.00	$0.00	$25,360.00	$4,640.00	$4,640.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$46,000.00**	**$46,000.00**	**$13,050.00**	**$32,950.00**	**$13,050.00**	**$0.00**	**$32,950.00**	**$13,050.00**	**$13,050.00**	**$0.00**
0002 Villa de Arista	$0.00	$46,000.00	$46,000.00	$13,050.00	$32,950.00	$13,050.00	$0.00	$32,950.00	$13,050.00	$13,050.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**

MUNICIPIO DE VILLA DE ARISTA

SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2019 Al 30/sep./2019

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
O2111 CONSTRUCCION DE CUARTO PARA BAÑO	**$0.00**	**$8,879.80**	**$8,879.80**	**$8,879.80**	**$0.00**	**$8,879.80**	**$0.00**	**$0.00**	**$8,879.80**	**$8,879.80**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,189.00**	**$1,189.00**	**$1,189.00**	**$0.00**	**$1,189.00**	**$0.00**	**$0.00**	**$1,189.00**	**$1,189.00**	**$0.00**
0074 San José del Arbolito	$0.00	$1,189.00	$1,189.00	$1,189.00	$0.00	$1,189.00	$0.00	$0.00	$1,189.00	$1,189.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$0.00**	**$6,612.00**	**$0.00**	**$0.00**	**$6,612.00**	**$6,612.00**	**$0.00**
0074 San José del Arbolito	$0.00	$6,612.00	$6,612.00	$6,612.00	$0.00	$6,612.00	$0.00	$0.00	$6,612.00	$6,612.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$1,078.80**	**$1,078.80**	**$1,078.80**	**$0.00**	**$1,078.80**	**$0.00**	**$0.00**	**$1,078.80**	**$1,078.80**	**$0.00**
0074 San José del Arbolito	$0.00	$1,078.80	$1,078.80	$1,078.80	$0.00	$1,078.80	$0.00	$0.00	$1,078.80	$1,078.80	$0.00
O2112 CONSTRUCCION DE TECHOS A BASE DE	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,218.00**	**$782.00**	**$1,218.00**	**$0.00**	**$782.00**	**$1,218.00**	**$1,218.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,218.00**	**$782.00**	**$1,218.00**	**$0.00**	**$782.00**	**$1,218.00**	**$1,218.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$2,000.00	$2,000.00	$1,218.00	$782.00	$1,218.00	$0.00	$782.00	$1,218.00	$1,218.00	$0.00
O2113 CONSTRUCCION DE PISO FIRME EN LA	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,740.00**	**$260.00**	**$1,740.00**	**$0.00**	**$260.00**	**$1,740.00**	**$1,740.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,740.00**	**$260.00**	**$1,740.00**	**$0.00**	**$260.00**	**$1,740.00**	**$1,740.00**	**$0.00**
0101 La Cecilia	$0.00	$2,000.00	$2,000.00	$1,740.00	$260.00	$1,740.00	$0.00	$260.00	$1,740.00	$1,740.00	$0.00
O2114 CONSTRUCCION DE CUARTO PARA BAÑO	**$0.00**	**$14,000.00**	**$14,000.00**	**$9,734.72**	**$4,265.28**	**$9,734.72**	**$0.00**	**$4,265.28**	**$9,734.72**	**$9,734.72**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,044.00**	**$956.00**	**$1,044.00**	**$0.00**	**$956.00**	**$1,044.00**	**$1,044.00**	**$0.00**
0002 Villa de Arista	$0.00	$2,000.00	$2,000.00	$1,044.00	$956.00	$1,044.00	$0.00	$956.00	$1,044.00	$1,044.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$10,000.00**	**$10,000.00**	**$7,377.60**	**$2,622.40**	**$7,377.60**	**$0.00**	**$2,622.40**	**$7,377.60**	**$7,377.60**	**$0.00**
0002 Villa de Arista	$0.00	$10,000.00	$10,000.00	$7,377.60	$2,622.40	$7,377.60	$0.00	$2,622.40	$7,377.60	$7,377.60	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,313.12**	**$686.88**	**$1,313.12**	**$0.00**	**$686.88**	**$1,313.12**	**$1,313.12**	**$0.00**
0002 Villa de Arista	$0.00	$2,000.00	$2,000.00	$1,313.12	$686.88	$1,313.12	$0.00	$686.88	$1,313.12	$1,313.12	$0.00
O2115 CONSTRUCCION DE PISO FIRME EN EL	**$0.00**	**$9,000.00**	**$9,000.00**	**$7,771.98**	**$1,228.02**	**$7,771.98**	**$0.00**	**$1,228.02**	**$7,771.98**	**$7,771.98**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,507.98**	**$492.02**	**$1,507.98**	**$0.00**	**$492.02**	**$1,507.98**	**$1,507.98**	**$0.00**
0024 El Mezquite	$0.00	$2,000.00	$2,000.00	$1,507.98	$492.02	$1,507.98	$0.00	$492.02	$1,507.98	$1,507.98	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$7,000.00**	**$7,000.00**	**$6,264.00**	**$736.00**	**$6,264.00**	**$0.00**	**$736.00**	**$6,264.00**	**$6,264.00**	**$0.00**
0024 El Mezquite	$0.00	$7,000.00	$7,000.00	$6,264.00	$736.00	$6,264.00	$0.00	$736.00	$6,264.00	$6,264.00	$0.00
O2116 CONSTRUCCION DE PISO FIRME EN LA	**$0.00**	**$5,000.00**	**$5,000.00**	**$2,273.60**	**$2,726.40**	**$2,273.60**	**$0.00**	**$2,726.40**	**$2,273.60**	**$2,273.60**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$2,500.00**	**$2,500.00**	**$527.80**	**$1,972.20**	**$527.80**	**$0.00**	**$1,972.20**	**$527.80**	**$527.80**	**$0.00**
0011 El Charquito	$0.00	$2,500.00	$2,500.00	$527.80	$1,972.20	$527.80	$0.00	$1,972.20	$527.80	$527.80	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$2,500.00**	**$2,500.00**	**$1,745.80**	**$754.20**	**$1,745.80**	**$0.00**	**$754.20**	**$1,745.80**	**$1,745.80**	**$0.00**
0011 El Charquito	$0.00	$2,500.00	$2,500.00	$1,745.80	$754.20	$1,745.80	$0.00	$754.20	$1,745.80	$1,745.80	$0.00
O2117 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$5,000.00**	**$5,000.00**	**$3,596.00**	**$1,404.00**	**$3,596.00**	**$0.00**	**$1,404.00**	**$3,596.00**	**$3,596.00**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$2,500.00**	**$2,500.00**	**$1,798.00**	**$702.00**	**$1,798.00**	**$0.00**	**$702.00**	**$1,798.00**	**$1,798.00**	**$0.00**
0101 La Cecilia	$0.00	$2,500.00	$2,500.00	$1,798.00	$702.00	$1,798.00	$0.00	$702.00	$1,798.00	$1,798.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$2,500.00**	**$2,500.00**	**$1,798.00**	**$702.00**	**$1,798.00**	**$0.00**	**$702.00**	**$1,798.00**	**$1,798.00**	**$0.00**
0101 La Cecilia	$0.00	$2,500.00	$2,500.00	$1,798.00	$702.00	$1,798.00	$0.00	$702.00	$1,798.00	$1,798.00	$0.00
O2118 CONSTRUCCION DE PISO FIRME EN LA	**$0.00**	**$5,000.00**	**$5,000.00**	**$2,784.00**	**$2,216.00**	**$2,784.00**	**$0.00**	**$2,216.00**	**$2,784.00**	**$2,784.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$5,000.00**	**$5,000.00**	**$2,784.00**	**$2,216.00**	**$2,784.00**	**$0.00**	**$2,216.00**	**$2,784.00**	**$2,784.00**	**$0.00**
0022 El Pozo	$0.00	$5,000.00	$5,000.00	$2,784.00	$2,216.00	$2,784.00	$0.00	$2,216.00	$2,784.00	$2,784.00	$0.00
O2119 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$1,500.00**	**$1,500.00**	**$1,346.76**	**$153.24**	**$1,346.76**	**$0.00**	**$153.24**	**$1,346.76**	**$1,346.76**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420 Cemento y productos de concreto	**$0.00**	**$1,000.00**	**$1,000.00**	**$870.00**	**$130.00**	**$870.00**	**$0.00**	**$130.00**	**$870.00**	**$870.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,000.00	$1,000.00	$870.00	$130.00	$870.00	$0.00	$130.00	$870.00	$870.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$500.00**	**$500.00**	**$476.76**	**$23.24**	**$476.76**	**$0.00**	**$23.24**	**$476.76**	**$476.76**	**$0.00**
0035 Rincón de Leijas	$0.00	$500.00	$500.00	$476.76	$23.24	$476.76	$0.00	$23.24	$476.76	$476.76	$0.00
O2120 CONSTRUCCION DE CISTERNA EN CAB.	**$0.00**	**$6,300.00**	**$6,300.00**	**$4,350.00**	**$1,950.00**	**$4,350.00**	**$0.00**	**$1,950.00**	**$4,350.00**	**$4,350.00**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,500.00**	**$1,500.00**	**$997.60**	**$502.40**	**$997.60**	**$0.00**	**$502.40**	**$997.60**	**$997.60**	**$0.00**
0002 Villa de Arista	$0.00	$1,500.00	$1,500.00	$997.60	$502.40	$997.60	$0.00	$502.40	$997.60	$997.60	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$4,000.00**	**$4,000.00**	**$2,992.80**	**$1,007.20**	**$2,992.80**	**$0.00**	**$1,007.20**	**$2,992.80**	**$2,992.80**	**$0.00**
0002 Villa de Arista	$0.00	$4,000.00	$4,000.00	$2,992.80	$1,007.20	$2,992.80	$0.00	$1,007.20	$2,992.80	$2,992.80	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$800.00**	**$800.00**	**$359.60**	**$440.40**	**$359.60**	**$0.00**	**$440.40**	**$359.60**	**$359.60**	**$0.00**
0002 Villa de Arista	$0.00	$800.00	$800.00	$359.60	$440.40	$359.60	$0.00	$440.40	$359.60	$359.60	$0.00
O2301 DEPORTE	**$800,000.00**	**-$235,720.09**	**$564,279.91**	**$0.00**	**$564,279.91**	**$0.00**	**$0.00**	**$564,279.91**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$300,000.00**	**-$114,001.00**	**$185,999.00**	**$0.00**	**$185,999.00**	**$0.00**	**$0.00**	**$185,999.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$114,001.00	$185,999.00	$0.00	$185,999.00	$0.00	$0.00	$185,999.00	$0.00	$0.00	$0.00
6220 Edificación no habitacional	**$500,000.00**	**-$121,719.09**	**$378,280.91**	**$0.00**	**$378,280.91**	**$0.00**	**$0.00**	**$378,280.91**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	-$121,719.09	$378,280.91	$0.00	$378,280.91	$0.00	$0.00	$378,280.91	$0.00	$0.00	$0.00
O2502 CONSTRUCCION DE BIBLIOTECA EN	**$250,000.00**	**$163,623.73**	**$413,623.73**	**$413,623.73**	**$0.00**	**$381,621.02**	**$32,002.71**	**$32,002.71**	**$381,621.02**	**$381,621.02**	**$0.00**
6120 Edificación no habitacional	**$250,000.00**	**$163,623.73**	**$413,623.73**	**$413,623.73**	**$0.00**	**$381,621.02**	**$32,002.71**	**$32,002.71**	**$381,621.02**	**$381,621.02**	**$0.00**
0101 La Cecilia	$250,000.00	$163,623.73	$413,623.73	$413,623.73	$0.00	$381,621.02	$32,002.71	$32,002.71	$381,621.02	$381,621.02	$0.00
O2503 CONSTRUCCION DE BIBLIOTECA EN	**$250,000.00**	**$165,911.80**	**$415,911.80**	**$166,364.72**	**$249,547.08**	**$166,364.72**	**$0.00**	**$249,547.08**	**$166,364.72**	**$166,364.72**	**$0.00**
6120 Edificación no habitacional	**$250,000.00**	**$165,911.80**	**$415,911.80**	**$166,364.72**	**$249,547.08**	**$166,364.72**	**$0.00**	**$249,547.08**	**$166,364.72**	**$166,364.72**	**$0.00**
0037 Salitrillos	$250,000.00	$165,911.80	$415,911.80	$166,364.72	$249,547.08	$166,364.72	$0.00	$249,547.08	$166,364.72	$166,364.72	$0.00
O2504 CONSTRUCCION DE BIBLIOTECA EN	**$0.00**	**$414,001.00**	**$414,001.00**	**$414,001.00**	**$0.00**	**$414,001.00**	**$0.00**	**$0.00**	**$414,001.00**	**$414,001.00**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$414,001.00**	**$414,001.00**	**$414,001.00**	**$0.00**	**$414,001.00**	**$0.00**	**$0.00**	**$414,001.00**	**$414,001.00**	**$0.00**
0046 San Pedro	$0.00	$414,001.00	$414,001.00	$414,001.00	$0.00	$414,001.00	$0.00	$0.00	$414,001.00	$414,001.00	$0.00
O2506 REHABILITACION EN ESCUELA PRIMARIA	**$0.00**	**$23,800.00**	**$23,800.00**	**$11,967.72**	**$11,832.28**	**$11,967.72**	**$0.00**	**$11,832.28**	**$11,967.72**	**$11,967.72**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,800.00**	**$1,800.00**	**$1,247.00**	**$553.00**	**$1,247.00**	**$0.00**	**$553.00**	**$1,247.00**	**$1,247.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,800.00	$1,800.00	$1,247.00	$553.00	$1,247.00	$0.00	$553.00	$1,247.00	$1,247.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$4,750.00**	**$4,750.00**	**$2,871.00**	**$1,879.00**	**$2,871.00**	**$0.00**	**$1,879.00**	**$2,871.00**	**$2,871.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$4,750.00	$4,750.00	$2,871.00	$1,879.00	$2,871.00	$0.00	$1,879.00	$2,871.00	$2,871.00	$0.00
2430 Cal, yeso y productos de yeso	**$0.00**	**$250.00**	**$250.00**	**$226.20**	**$23.80**	**$226.20**	**$0.00**	**$23.80**	**$226.20**	**$226.20**	**$0.00**
0035 Rincón de Leijas	$0.00	$250.00	$250.00	$226.20	$23.80	$226.20	$0.00	$23.80	$226.20	$226.20	$0.00
2490 Otros materiales y artículos de construcci	**$0.00**	**$15,000.00**	**$15,000.00**	**$7,275.52**	**$7,724.48**	**$7,275.52**	**$0.00**	**$7,724.48**	**$7,275.52**	**$7,275.52**	**$0.00**
0035 Rincón de Leijas	$0.00	$15,000.00	$15,000.00	$7,275.52	$7,724.48	$7,275.52	$0.00	$7,724.48	$7,275.52	$7,275.52	$0.00
2560 Fibras sintéticas, hules, plásticos y deriva	**$0.00**	**$1,000.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2910 Herramientas menores	**$0.00**	**$1,000.00**	**$1,000.00**	**$348.00**	**$652.00**	**$348.00**	**$0.00**	**$652.00**	**$348.00**	**$348.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,000.00	$1,000.00	$348.00	$652.00	$348.00	$0.00	$652.00	$348.00	$348.00	$0.00
O2507 REHABILITACION DE CARCAMO EN JARDIN	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0080 Buenavista	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2508 REHABILITACION DE CARCAMO EN JARDIN	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0012 Derramaderos	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2509 REHABILITACION DE CARCAMO EN JARDIN	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0022 El Pozo	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2510 REHABILITACION DE CARCAMO EN JARDIN	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0046 San Pedro	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2511 CONSTRUCCION DE PISO EN PREESCOLAR	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,624.00**	**$376.00**	**$1,624.00**	**$0.00**	**$376.00**	**$1,624.00**	**$1,624.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$2,000.00**	**$2,000.00**	**$1,624.00**	**$376.00**	**$1,624.00**	**$0.00**	**$376.00**	**$1,624.00**	**$1,624.00**	**$0.00**
0022 El Pozo	$0.00	$2,000.00	$2,000.00	$1,624.00	$376.00	$1,624.00	$0.00	$376.00	$1,624.00	$1,624.00	$0.00
O2601 EDUCACION MEDIA	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2603 CONSTRUCCION DE BARDA PERIMETRAL	**$0.00**	**$326,827.12**	**$326,827.12**	**$326,827.12**	**$0.00**	**$326,827.12**	**$0.00**	**$0.00**	**$326,827.12**	**$326,827.12**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$326,827.12**	**$326,827.12**	**$326,827.12**	**$0.00**	**$326,827.12**	**$0.00**	**$0.00**	**$326,827.12**	**$326,827.12**	**$0.00**
0002 Villa de Arista	$0.00	$326,827.12	$326,827.12	$326,827.12	$0.00	$326,827.12	$0.00	$0.00	$326,827.12	$326,827.12	$0.00
INFRAESTRUCTURA	$16,826,836.72	$436,123.46	$17,262,960.18	$13,347,200.49	$3,915,759.69	$11,612,967.17	$1,734,233.32	$5,649,993.01	$11,606,731.71	$11,582,971.92	$29,995.25
103 FORTALECIMIENTO											
A1000 Administración	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
A1010 DESARROLLO TECNOLOGICO	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
5150 Equipo de cómputo y de tecnologías de la	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
O1000 Obras y Acciones	**$9,100,029.03**	**$1,042,735.40**	**$10,142,764.43**	**$6,897,673.42**	**$3,245,091.01**	**$6,766,292.07**	**$131,381.35**	**$3,376,472.36**	**$6,738,179.83**	**$6,738,179.83**	**$28,112.24**
O1101 SUELDOS SEGURIDAD PUBLICA	**$2,075,000.00**	**-$270,962.70**	**$1,804,037.30**	**$1,119,752.60**	**$684,284.70**	**$1,119,752.60**	**$0.00**	**$684,284.70**	**$1,119,752.60**	**$1,119,752.60**	**$0.00**
1130 Sueldos base al personal permanente	**$1,200,000.00**	**$304,037.30**	**$1,504,037.30**	**$1,077,437.32**	**$426,599.98**	**$1,077,437.32**	**$0.00**	**$426,599.98**	**$1,077,437.32**	**$1,077,437.32**	**$0.00**
0002 Villa de Arista	$1,200,000.00	$304,037.30	$1,504,037.30	$1,077,437.32	$426,599.98	$1,077,437.32	$0.00	$426,599.98	$1,077,437.32	$1,077,437.32	$0.00
1320 Primas de vacaciones, dominical y gratific	**$300,000.00**	**$0.00**	**$300,000.00**	**$42,315.28**	**$257,684.72**	**$42,315.28**	**$0.00**	**$257,684.72**	**$42,315.28**	**$42,315.28**	**$0.00**
0002 Villa de Arista	$300,000.00	$0.00	$300,000.00	$42,315.28	$257,684.72	$42,315.28	$0.00	$257,684.72	$42,315.28	$42,315.28	$0.00
5410 Vehículos y equipo terrestre	**$350,000.00**	**-$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5510 Equipo de defensa y seguridad	**$225,000.00**	**-$225,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$225,000.00	-$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA	**$540,000.00**	**$50,000.00**	**$590,000.00**	**$367,100.00**	**$222,900.00**	**$367,100.00**	**$0.00**	**$222,900.00**	**$367,100.00**	**$367,100.00**	**$0.00**
2610 Combustibles, lubricantes y aditivos	**$200,000.00**	**-$30,000.00**	**$170,000.00**	**$142,100.00**	**$27,900.00**	**$142,100.00**	**$0.00**	**$27,900.00**	**$142,100.00**	**$142,100.00**	**$0.00**
0002 Villa de Arista	$200,000.00	-$30,000.00	$170,000.00	$142,100.00	$27,900.00	$142,100.00	$0.00	$27,900.00	$142,100.00	$142,100.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710 Vestuario y uniformes	**$40,000.00**	**$80,000.00**	**$120,000.00**	**$0.00**	**$120,000.00**	**$0.00**	**$0.00**	**$120,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$40,000.00	$80,000.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
5510 Equipo de defensa y seguridad	**$0.00**	**$225,000.00**	**$225,000.00**	**$225,000.00**	**$0.00**	**$225,000.00**	**$0.00**	**$0.00**	**$225,000.00**	**$225,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$225,000.00	$225,000.00	$225,000.00	$0.00	$225,000.00	$0.00	$0.00	$225,000.00	$225,000.00	$0.00
6220 Edificación no habitacional	**$300,000.00**	**-$225,000.00**	**$75,000.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$225,000.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00
O1402 GASTOS INDIRECTOS FORTALECIMIENTO	**$107,227.00**	**$0.00**	**$107,227.00**	**$69,384.80**	**$37,842.20**	**$69,384.80**	**$0.00**	**$37,842.20**	**$69,384.80**	**$69,384.80**	**$0.00**
2110 Materiales, útiles y equipos menores de o	**$20,000.00**	**$0.00**	**$20,000.00**	**$13,700.00**	**$6,300.00**	**$13,700.00**	**$0.00**	**$6,300.00**	**$13,700.00**	**$13,700.00**	**$0.00**
0002 Villa de Arista	$20,000.00	$0.00	$20,000.00	$13,700.00	$6,300.00	$13,700.00	$0.00	$6,300.00	$13,700.00	$13,700.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$27,000.00**	**-$8,086.00**	**$18,914.00**	**$16,919.99**	**$1,994.01**	**$16,919.99**	**$0.00**	**$1,994.01**	**$16,919.99**	**$16,919.99**	**$0.00**
0002 Villa de Arista	$27,000.00	-$8,086.00	$18,914.00	$16,919.99	$1,994.01	$16,919.99	$0.00	$1,994.01	$16,919.99	$16,919.99	$0.00
2140 Materiales, útiles y equipos menores de te	**$20,000.00**	**-$13,490.00**	**$6,510.00**	**$0.00**	**$6,510.00**	**$0.00**	**$0.00**	**$6,510.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$13,490.00	$6,510.00	$0.00	$6,510.00	$0.00	$0.00	$6,510.00	$0.00	$0.00	$0.00
2150 Material impreso e información digital	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2910 Herramientas menores	**$0.00**	**$29,850.00**	**$29,850.00**	**$29,850.00**	**$0.00**	**$29,850.00**	**$0.00**	**$0.00**	**$29,850.00**	**$29,850.00**	**$0.00**
0002 Villa de Arista	$0.00	$29,850.00	$29,850.00	$29,850.00	$0.00	$29,850.00	$0.00	$0.00	$29,850.00	$29,850.00	$0.00
2940 Refacciones y accesorios menores de equ	**$0.00**	**$4,000.00**	**$4,000.00**	**$3,000.04**	**$999.96**	**$3,000.04**	**$0.00**	**$999.96**	**$3,000.04**	**$3,000.04**	**$0.00**
0002 Villa de Arista	$0.00	$4,000.00	$4,000.00	$3,000.04	$999.96	$3,000.04	$0.00	$999.96	$3,000.04	$3,000.04	$0.00
3310 Servicios legales, de contabilidad, auditor	**$19,027.00**	**$2,086.00**	**$21,113.00**	**$0.00**	**$21,113.00**	**$0.00**	**$0.00**	**$21,113.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$19,027.00	$2,086.00	$21,113.00	$0.00	$21,113.00	$0.00	$0.00	$21,113.00	$0.00	$0.00	$0.00
3410 Servicios financieros y bancarios	**$1,200.00**	**$1,000.00**	**$2,200.00**	**$1,274.77**	**$925.23**	**$1,274.77**	**$0.00**	**$925.23**	**$1,274.77**	**$1,274.77**	**$0.00**
0002 Villa de Arista	$1,200.00	$1,000.00	$2,200.00	$1,274.77	$925.23	$1,274.77	$0.00	$925.23	$1,274.77	$1,274.77	$0.00
5110 Muebles de oficina y estantería	**$0.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$0.00**	**$4,640.00**	**$0.00**	**$0.00**	**$4,640.00**	**$4,640.00**	**$0.00**
0002 Villa de Arista	$0.00	$4,640.00	$4,640.00	$4,640.00	$0.00	$4,640.00	$0.00	$0.00	$4,640.00	$4,640.00	$0.00
O1701 URBANIZACION	**$500,000.00**	**-$279,037.30**	**$220,962.70**	**$0.00**	**$220,962.70**	**$0.00**	**$0.00**	**$220,962.70**	**$0.00**	**$0.00**	**$0.00**
6140 División de terrenos y construcción de ob	**$500,000.00**	**-$479,037.30**	**$20,962.70**	**$0.00**	**$20,962.70**	**$0.00**	**$0.00**	**$20,962.70**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	-$479,037.30	$20,962.70	$0.00	$20,962.70	$0.00	$0.00	$20,962.70	$0.00	$0.00	$0.00
6150 Construcción de vías de comunicación	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$0.00	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
O1703 REHABILITACION DE PANTEON MUNICIPAL CONSTRUCCION DE BARDA	**$0.00**	**$362,151.01**	**$362,151.01**	**$362,151.01**	**$0.00**	**$362,151.01**	**$0.00**	**$0.00**	**$362,151.01**	**$362,151.01**	**$0.00**
6220 Edificación no habitacional	**$0.00**	**$362,151.01**	**$362,151.01**	**$362,151.01**	**$0.00**	**$362,151.01**	**$0.00**	**$0.00**	**$362,151.01**	**$362,151.01**	**$0.00**
0002 Villa de Arista	$0.00	$362,151.01	$362,151.01	$362,151.01	$0.00	$362,151.01	$0.00	$0.00	$362,151.01	$362,151.01	$0.00
O1705 REHABILITACION DE ALUMBRADO PUBLICO EN PLAZA PRINCIPAL V. ARISTA	**$0.00**	**$178,112.24**	**$178,112.24**	**$178,112.24**	**$0.00**	**$178,112.24**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$28,112.24**
6130 Construcción de obras para el abastecimi	**$0.00**	**$178,112.24**	**$178,112.24**	**$178,112.24**	**$0.00**	**$178,112.24**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$28,112.24**
0002 Villa de Arista	$0.00	$178,112.24	$178,112.24	$178,112.24	$0.00	$178,112.24	$0.00	$0.00	$150,000.00	$150,000.00	$28,112.24
O1801 DESARROLLO COMUNITARIO	**$100,000.05**	**-$100,000.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$100,000.05**	**-$100,000.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.05	-$100,000.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1802 ADQUISICIÓN DE CINTILLA PARA SISTEMAS DE RIEGO EN VILLA DE ARISTA	**$499,999.95**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**	**$499,999.95**	**$0.00**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320	**Ejecución de proyectos productivos no in**	**$499,999.95**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**	**$499,999.95**	**$0.00**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**
0002	Villa de Arista	$499,999.95	$0.00	$499,999.95	$499,999.95	$0.00	$499,999.95	$0.00	$0.00	$499,999.95	$499,999.95	$0.00
O1808	**CONVENIO DE SANIDAD VEGETAL CULTIVO**	**$0.00**	**$100,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**
6320	**Ejecución de proyectos productivos no in**	**$0.00**	**$100,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**
0002	Villa de Arista	$0.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
O1809	**CONVENIO SANIDAD VEGETAL PLANTULA**	**$0.00**	**$50,000.00**	**$50,000.00**	**$49,700.00**	**$300.00**	**$49,700.00**	**$0.00**	**$300.00**	**$49,700.00**	**$49,700.00**	**$0.00**
6320	**Ejecución de proyectos productivos no in**	**$0.00**	**$50,000.00**	**$50,000.00**	**$49,700.00**	**$300.00**	**$49,700.00**	**$0.00**	**$300.00**	**$49,700.00**	**$49,700.00**	**$0.00**
0002	Villa de Arista	$0.00	$50,000.00	$50,000.00	$49,700.00	$300.00	$49,700.00	$0.00	$300.00	$49,700.00	$49,700.00	$0.00
O1901	**PROGRAMA DE REGULARIZACION DEL**	**$298,000.00**	**-$39,488.81**	**$258,511.19**	**$88,031.00**	**$170,480.19**	**$88,031.00**	**$0.00**	**$170,480.19**	**$88,031.00**	**$88,031.00**	**$0.00**
3920	**Impuestos y derechos**	**$248,000.00**	**$0.00**	**$248,000.00**	**$88,031.00**	**$159,969.00**	**$88,031.00**	**$0.00**	**$159,969.00**	**$88,031.00**	**$88,031.00**	**$0.00**
0002	Villa de Arista	$248,000.00	$0.00	$248,000.00	$88,031.00	$159,969.00	$88,031.00	$0.00	$159,969.00	$88,031.00	$88,031.00	$0.00
5690	**Otros equipos**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002	Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6230	**Construcción de obras para el abastecimi**	**$0.00**	**$10,511.19**	**$10,511.19**	**$0.00**	**$10,511.19**	**$0.00**	**$0.00**	**$10,511.19**	**$0.00**	**$0.00**	**$0.00**
0002	Villa de Arista	$0.00	$10,511.19	$10,511.19	$0.00	$10,511.19	$0.00	$0.00	$10,511.19	$0.00	$0.00	$0.00
O1902	**REHABILITACION DE POZO DE AGUA**	**$150,000.00**	**$0.00**	**$150,000.00**	**$87,408.32**	**$62,591.68**	**$87,408.32**	**$0.00**	**$62,591.68**	**$87,408.32**	**$87,408.32**	**$0.00**
3510	**Conservación y mantenimiento menor de**	**$150,000.00**	**$0.00**	**$150,000.00**	**$87,408.32**	**$62,591.68**	**$87,408.32**	**$0.00**	**$62,591.68**	**$87,408.32**	**$87,408.32**	**$0.00**
0002	Villa de Arista	$150,000.00	$0.00	$150,000.00	$87,408.32	$62,591.68	$87,408.32	$0.00	$62,591.68	$87,408.32	$87,408.32	$0.00
O1903	**RECIBOS DE ENERGIA POZO DE AGUA EJ.**	**$1,450,000.00**	**$406,099.13**	**$1,856,099.13**	**$1,329,826.00**	**$526,273.13**	**$1,329,826.00**	**$0.00**	**$526,273.13**	**$1,329,826.00**	**$1,329,826.00**	**$0.00**
3110	**Energía eléctrica**	**$1,450,000.00**	**$406,099.13**	**$1,856,099.13**	**$1,329,826.00**	**$526,273.13**	**$1,329,826.00**	**$0.00**	**$526,273.13**	**$1,329,826.00**	**$1,329,826.00**	**$0.00**
0002	Villa de Arista	$1,450,000.00	$406,099.13	$1,856,099.13	$1,329,826.00	$526,273.13	$1,329,826.00	$0.00	$526,273.13	$1,329,826.00	$1,329,826.00	$0.00
O1904	**PAGO DE RECIBOS DE ENERGIA ELECTRICA**	**$120,000.00**	**$0.00**	**$120,000.00**	**$31,998.00**	**$88,002.00**	**$31,998.00**	**$0.00**	**$88,002.00**	**$31,998.00**	**$31,998.00**	**$0.00**
3110	**Energía eléctrica**	**$120,000.00**	**$0.00**	**$120,000.00**	**$31,998.00**	**$88,002.00**	**$31,998.00**	**$0.00**	**$88,002.00**	**$31,998.00**	**$31,998.00**	**$0.00**
0002	Villa de Arista	$120,000.00	$0.00	$120,000.00	$31,998.00	$88,002.00	$31,998.00	$0.00	$88,002.00	$31,998.00	$31,998.00	$0.00
O1905	**ADQUISICIÓN DE TUBERIA PARA SISTEMAS**	**$0.00**	**$177,337.80**	**$177,337.80**	**$177,337.80**	**$0.00**	**$177,337.80**	**$0.00**	**$0.00**	**$177,337.80**	**$177,337.80**	**$0.00**
2370	**Productos de cuero, piel, plástico y hule a**	**$0.00**	**$177,337.80**	**$177,337.80**	**$177,337.80**	**$0.00**	**$177,337.80**	**$0.00**	**$0.00**	**$177,337.80**	**$177,337.80**	**$0.00**
0002	Villa de Arista	$0.00	$177,337.80	$177,337.80	$177,337.80	$0.00	$177,337.80	$0.00	$0.00	$177,337.80	$177,337.80	$0.00
O1908	**CONSTRUCCION DE LINEA DE**	**$0.00**	**$636,636.27**	**$636,636.27**	**$636,636.27**	**$0.00**	**$636,636.27**	**$0.00**	**$0.00**	**$636,636.27**	**$636,636.27**	**$0.00**
6130	**Construcción de obras para el abastecimi**	**$0.00**	**$636,636.27**	**$636,636.27**	**$636,636.27**	**$0.00**	**$636,636.27**	**$0.00**	**$0.00**	**$636,636.27**	**$636,636.27**	**$0.00**
0002	Villa de Arista	$0.00	$636,636.27	$636,636.27	$636,636.27	$0.00	$636,636.27	$0.00	$0.00	$636,636.27	$636,636.27	$0.00
O2001	**ALUMBRADO PUBLICO**	**$2,125,802.03**	**-$66,422.23**	**$2,059,379.80**	**$1,370,885.00**	**$688,494.80**	**$1,370,885.00**	**$0.00**	**$688,494.80**	**$1,370,885.00**	**$1,370,885.00**	**$0.00**
3110	**Energía eléctrica**	**$2,125,802.03**	**-$66,422.23**	**$2,059,379.80**	**$1,370,885.00**	**$688,494.80**	**$1,370,885.00**	**$0.00**	**$688,494.80**	**$1,370,885.00**	**$1,370,885.00**	**$0.00**
0002	Villa de Arista	$2,125,802.03	-$66,422.23	$2,059,379.80	$1,370,885.00	$688,494.80	$1,370,885.00	$0.00	$688,494.80	$1,370,885.00	$1,370,885.00	$0.00
O2002	**ADQ. DE MATERIAL ELECTRICO PARA**	**$0.00**	**$66,422.23**	**$66,422.23**	**$6,235.46**	**$60,186.77**	**$6,235.46**	**$0.00**	**$60,186.77**	**$6,235.46**	**$6,235.46**	**$0.00**
2460	**Material eléctrico y electrónico**	**$0.00**	**$66,422.23**	**$66,422.23**	**$6,235.46**	**$60,186.77**	**$6,235.46**	**$0.00**	**$60,186.77**	**$6,235.46**	**$6,235.46**	**$0.00**
0002	Villa de Arista	$0.00	$66,422.23	$66,422.23	$6,235.46	$60,186.77	$6,235.46	$0.00	$60,186.77	$6,235.46	$6,235.46	$0.00
O2301	**DEPORTE**	**$670,000.00**	**-$606,052.33**	**$63,947.67**	**$0.00**	**$63,947.67**	**$0.00**	**$0.00**	**$63,947.67**	**$0.00**	**$0.00**	**$0.00**
6220	**Edificación no habitacional**	**$670,000.00**	**-$606,052.33**	**$63,947.67**	**$0.00**	**$63,947.67**	**$0.00**	**$0.00**	**$63,947.67**	**$0.00**	**$0.00**	**$0.00**
0002	Villa de Arista	$670,000.00	-$606,052.33	$63,947.67	$0.00	$63,947.67	$0.00	$0.00	$63,947.67	$0.00	$0.00	$0.00
O2302	**ADQ. DE MATERIAL ELECTRICO PARA**	**$0.00**	**$78,022.64**	**$78,022.64**	**$78,022.64**	**$0.00**	**$78,022.64**	**$0.00**	**$0.00**	**$78,022.64**	**$78,022.64**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6230 Construcción de obras para el abastecimi	**$0.00**	**$78,022.64**	**$78,022.64**	**$78,022.64**	**$0.00**	**$78,022.64**	**$0.00**	**$0.00**	**$78,022.64**	**$78,022.64**	**$0.00**
0002 Villa de Arista	$0.00	$78,022.64	$78,022.64	$78,022.64	$0.00	$78,022.64	$0.00	$0.00	$78,022.64	$78,022.64	$0.00
O2303 CONSTRUCCION DE GRADAS EN LA UNIDAD	**$0.00**	**$239,917.45**	**$239,917.45**	**$239,917.45**	**$0.00**	**$108,536.10**	**$131,381.35**	**$131,381.35**	**$108,536.10**	**$108,536.10**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$239,917.45**	**$239,917.45**	**$239,917.45**	**$0.00**	**$108,536.10**	**$131,381.35**	**$131,381.35**	**$108,536.10**	**$108,536.10**	**$0.00**
0074 San José del Arbolito	$0.00	$239,917.45	$239,917.45	$239,917.45	$0.00	$108,536.10	$131,381.35	$131,381.35	$108,536.10	$108,536.10	$0.00
O2304 ADQUISICION DE MATERIAL DEPORTIVO	**$0.00**	**$60,000.00**	**$60,000.00**	**$57,846.88**	**$2,153.12**	**$57,846.88**	**$0.00**	**$2,153.12**	**$57,846.88**	**$57,846.88**	**$0.00**
2730 Artículos deportivos	**$0.00**	**$60,000.00**	**$60,000.00**	**$57,846.88**	**$2,153.12**	**$57,846.88**	**$0.00**	**$2,153.12**	**$57,846.88**	**$57,846.88**	**$0.00**
0002 Villa de Arista	$0.00	$60,000.00	$60,000.00	$57,846.88	$2,153.12	$57,846.88	$0.00	$2,153.12	$57,846.88	$57,846.88	$0.00
O2305 ADQUISICION DE UNIFORMES DEPORTIVOS	**$0.00**	**$50,000.00**	**$50,000.00**	**$47,328.00**	**$2,672.00**	**$47,328.00**	**$0.00**	**$2,672.00**	**$47,328.00**	**$47,328.00**	**$0.00**
2710 Vestuario y uniformes	**$0.00**	**$50,000.00**	**$50,000.00**	**$47,328.00**	**$2,672.00**	**$47,328.00**	**$0.00**	**$2,672.00**	**$47,328.00**	**$47,328.00**	**$0.00**
0002 Villa de Arista	$0.00	$50,000.00	$50,000.00	$47,328.00	$2,672.00	$47,328.00	$0.00	$2,672.00	$47,328.00	$47,328.00	$0.00
O2401 CULTURA	**$164,000.00**	**$0.00**	**$164,000.00**	**$0.00**	**$164,000.00**	**$0.00**	**$0.00**	**$164,000.00**	**$0.00**	**$0.00**	**$0.00**
6220 Edificación no habitacional	**$164,000.00**	**$0.00**	**$164,000.00**	**$0.00**	**$164,000.00**	**$0.00**	**$0.00**	**$164,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$164,000.00	$0.00	$164,000.00	$0.00	$164,000.00	$0.00	$0.00	$164,000.00	$0.00	$0.00	$0.00
O2501 EDUCACION	**$150,000.00**	**-$49,999.95**	**$100,000.05**	**$0.00**	**$100,000.05**	**$0.00**	**$0.00**	**$100,000.05**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$150,000.00**	**-$49,999.95**	**$100,000.05**	**$0.00**	**$100,000.05**	**$0.00**	**$0.00**	**$100,000.05**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$150,000.00	-$49,999.95	$100,000.05	$0.00	$100,000.05	$0.00	$0.00	$100,000.05	$0.00	$0.00	$0.00
O2601 EDUCACION MEDIA	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
S1000 Asistencia Social	**$383,777.00**	**$0.00**	**$383,777.00**	**$330,000.00**	**$53,777.00**	**$330,000.00**	**$0.00**	**$53,777.00**	**$330,000.00**	**$330,000.00**	**$0.00**
S1010 DESPENSAS, DESAYUNOS	**$383,777.00**	**$0.00**	**$383,777.00**	**$330,000.00**	**$53,777.00**	**$330,000.00**	**$0.00**	**$53,777.00**	**$330,000.00**	**$330,000.00**	**$0.00**
4410 Ayudas sociales a personas	**$100,000.00**	**$230,000.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**
0002 Villa de Arista	$100,000.00	$230,000.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$330,000.00	$0.00
4480 Ayudas por desastres naturales y otros si	**$283,777.00**	**-$230,000.00**	**$53,777.00**	**$0.00**	**$53,777.00**	**$0.00**	**$0.00**	**$53,777.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$283,777.00	-$230,000.00	$53,777.00	$0.00	$53,777.00	$0.00	$0.00	$53,777.00	$0.00	$0.00	$0.00
FORTALECIMIENTO	$9,513,806.03	$1,042,735.40	$10,556,541.43	$7,227,673.42	$3,328,868.01	$7,096,292.07	$131,381.35	$3,460,249.36	$7,068,179.83	$7,068,179.83	$28,112.24
104 OTROS											
O1000 Obras y Acciones	**$12,180,000.00**	**-$1,478,858...**	**$10,701,141.14**	**$0.00**	**$10,701,141.14**	**$0.00**	**$0.00**	**$10,701,141.14**	**$0.00**	**$0.00**	**$0.00**
O2501 EDUCACION	**$12,180,000.00**	**-$1,478,858...**	**$10,701,141.14**	**$0.00**	**$10,701,141.14**	**$0.00**	**$0.00**	**$10,701,141.14**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$10,180,000.00**	**-$1,478,858.86**	**$8,701,141.14**	**$0.00**	**$8,701,141.14**	**$0.00**	**$0.00**	**$8,701,141.14**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,180,000.00	-$1,478,858...	$8,701,141.14	$0.00	$8,701,141.14	$0.00	$0.00	$8,701,141.14	$0.00	$0.00	$0.00
6130 Construcción de obras para el abastecimi	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
OTROS	$12,180,000.00	-$1,478,858...	$10,701,141.14	$0.00	$10,701,141.14	$0.00	$0.00	$10,701,141.14	$0.00	$0.00	$0.00
Sin Ramo/Dependencia	$69,934,778.00	$0.00	$69,934,778.00	$41,312,558.81	$28,622,219.19	$39,414,065.15	$1,898,493.66	$30,520,712.85	$39,169,727.13	$39,137,382.54	$276,682.61

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	$69,934,778.00	$0.00	$69,934,778.00	$41,312,558.81	$28,622,219.19	$39,414,065.15	$1,898,493.66	$30,520,712.85	$39,169,727.13	$39,137,382.54	$276,682.61