MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G
Del 01/ene./2019 Al 31/dic./2019

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 Administración	$30,804,135.25	-$1,608,169...	$29,195,965.64	$28,831,026.73	$364,938.91	$28,831,026.73	$0.00	$364,938.91	$28,831,026.73	$28,831,026.73	$0.00
A1001 ADMINISTRACION	$16,353,824.25	-$393,599.67	$15,960,224.58	$15,601,382.02	$358,842.56	$15,601,382.02	$0.00	$358,842.56	$15,601,382.02	$15,601,382.02	$0.00
1130 Sueldos base al personal permanente	**$6,935,728.25**	**$594,078.93**	**$7,529,807.18**	**$7,529,807.18**	**$0.00**	**$7,529,807.18**	**$0.00**	**$0.00**	**$7,529,807.18**	**$7,529,807.18**	**$0.00**
0002 Villa de Arista	$6,935,728.25	$594,078.93	$7,529,807.18	$7,529,807.18	$0.00	$7,529,807.18	$0.00	$0.00	$7,529,807.18	$7,529,807.18	$0.00
1220 Sueldos base al personal eventual	**$750,000.00**	**$118,723.22**	**$868,723.22**	**$868,723.22**	**$0.00**	**$868,723.22**	**$0.00**	**$0.00**	**$868,723.22**	**$868,723.22**	**$0.00**
0002 Villa de Arista	$750,000.00	$118,723.22	$868,723.22	$868,723.22	$0.00	$868,723.22	$0.00	$0.00	$868,723.22	$868,723.22	$0.00
1320 Primas de vacaciones, dominical y gratific	**$1,693,666.00**	**-$232,495.89**	**$1,461,170.11**	**$1,461,170.11**	**$0.00**	**$1,461,170.11**	**$0.00**	**$0.00**	**$1,461,170.11**	**$1,461,170.11**	**$0.00**
0002 Villa de Arista	$1,693,666.00	-$232,495.89	$1,461,170.11	$1,461,170.11	$0.00	$1,461,170.11	$0.00	$0.00	$1,461,170.11	$1,461,170.11	$0.00
1330 Horas extraordinarias	**$30,000.00**	**-$3,396.29**	**$26,603.71**	**$26,603.71**	**$0.00**	**$26,603.71**	**$0.00**	**$0.00**	**$26,603.71**	**$26,603.71**	**$0.00**
0002 Villa de Arista	$30,000.00	-$3,396.29	$26,603.71	$26,603.71	$0.00	$26,603.71	$0.00	$0.00	$26,603.71	$26,603.71	$0.00
1340 Compensaciones	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1520 Indemnizaciones	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1550 Apoyos a la capacitación de los servidore	**$54,000.00**	**-$54,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$54,000.00	-$54,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1590 Otras prestaciones sociales y económicas	**$0.00**	**$20,069.37**	**$20,069.37**	**$20,069.37**	**$0.00**	**$20,069.37**	**$0.00**	**$0.00**	**$20,069.37**	**$20,069.37**	**$0.00**
0002 Villa de Arista	$0.00	$20,069.37	$20,069.37	$20,069.37	$0.00	$20,069.37	$0.00	$0.00	$20,069.37	$20,069.37	$0.00
1610 Previsiones de carácter laboral, económic	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2110 Materiales, útiles y equipos menores de o	**$50,000.00**	**$31,110.30**	**$81,110.30**	**$81,110.30**	**$0.00**	**$81,110.30**	**$0.00**	**$0.00**	**$81,110.30**	**$81,110.30**	**$0.00**
0002 Villa de Arista	$50,000.00	$31,110.30	$81,110.30	$81,110.30	$0.00	$81,110.30	$0.00	$0.00	$81,110.30	$81,110.30	$0.00
2120 Materiales y útiles de impresión y reprodu	**$50,000.00**	**$87,007.36**	**$137,007.36**	**$137,007.36**	**$0.00**	**$137,007.36**	**$0.00**	**$0.00**	**$137,007.36**	**$137,007.36**	**$0.00**
0002 Villa de Arista	$50,000.00	$87,007.36	$137,007.36	$137,007.36	$0.00	$137,007.36	$0.00	$0.00	$137,007.36	$137,007.36	$0.00
2130 Material estadístico y geográfico	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140 Materiales, útiles y equipos menores de te	**$25,000.00**	**-$24,450.90**	**$549.10**	**$549.10**	**$0.00**	**$549.10**	**$0.00**	**$0.00**	**$549.10**	**$549.10**	**$0.00**
0002 Villa de Arista	$25,000.00	-$24,450.90	$549.10	$549.10	$0.00	$549.10	$0.00	$0.00	$549.10	$549.10	$0.00
2150 Material impreso e información digital	**$60,000.00**	**-$9,558.80**	**$50,441.20**	**$50,441.20**	**$0.00**	**$50,441.20**	**$0.00**	**$0.00**	**$50,441.20**	**$50,441.20**	**$0.00**
0002 Villa de Arista	$60,000.00	-$9,558.80	$50,441.20	$50,441.20	$0.00	$50,441.20	$0.00	$0.00	$50,441.20	$50,441.20	$0.00
2160 Material de limpieza	**$24,000.00**	**$20,856.99**	**$44,856.99**	**$44,856.99**	**$0.00**	**$44,856.99**	**$0.00**	**$0.00**	**$44,856.99**	**$44,856.99**	**$0.00**
0002 Villa de Arista	$24,000.00	$20,856.99	$44,856.99	$44,856.99	$0.00	$44,856.99	$0.00	$0.00	$44,856.99	$44,856.99	$0.00
2180 Materiales para el registro e identificación	**$47,000.00**	**-$7,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**
0002 Villa de Arista	$47,000.00	-$7,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
2210 Productos alimenticios para personas	**$227,500.00**	**$4,132.63**	**$231,632.63**	**$231,632.63**	**$0.00**	**$231,632.63**	**$0.00**	**$0.00**	**$231,632.63**	**$231,632.63**	**$0.00**

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0002 Villa de Arista	$227,500.00	$4,132.63	$231,632.63	$231,632.63	$0.00	$231,632.63	$0.00	$0.00	$231,632.63	$231,632.63	$0.00
2230 Utensilios para el servicio de alimentaciór	**$20,000.00**	**-$12,692.62**	**$7,307.38**	**$7,307.38**	**$0.00**	**$7,307.38**	**$0.00**	**$0.00**	**$7,307.38**	**$7,307.38**	**$0.00**
0002 Villa de Arista	$20,000.00	-$12,692.62	$7,307.38	$7,307.38	$0.00	$7,307.38	$0.00	$0.00	$7,307.38	$7,307.38	$0.00
2320 Insumos textiles adquiridos como materia	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2330 Productos de papel, cartón e impresos ad	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2340 Combustibles, lubricantes, aditivos, carbó	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2350 Productos químicos, farmacéuticos y de la	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2360 Productos metálicos y a base de minerale	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2370 Productos de cuero, piel, plástico y hule a	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2390 Otros productos adquiridos como materia	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2410 Productos minerales no metálicos	**$1,200.00**	**-$562.00**	**$638.00**	**$638.00**	**$0.00**	**$638.00**	**$0.00**	**$0.00**	**$638.00**	**$638.00**	**$0.00**
0002 Villa de Arista	$1,200.00	-$562.00	$638.00	$638.00	$0.00	$638.00	$0.00	$0.00	$638.00	$638.00	$0.00
2420 Cemento y productos de concreto	**$30.00**	**$2,792.22**	**$2,822.22**	**$2,822.22**	**$0.00**	**$2,822.22**	**$0.00**	**$0.00**	**$2,822.22**	**$2,822.22**	**$0.00**
0002 Villa de Arista	$30.00	$2,792.22	$2,822.22	$2,822.22	$0.00	$2,822.22	$0.00	$0.00	$2,822.22	$2,822.22	$0.00
2430 Cal, yeso y productos de yeso	**$1,000.00**	**$629.20**	**$1,629.20**	**$1,629.20**	**$0.00**	**$1,629.20**	**$0.00**	**$0.00**	**$1,629.20**	**$1,629.20**	**$0.00**
0002 Villa de Arista	$1,000.00	$629.20	$1,629.20	$1,629.20	$0.00	$1,629.20	$0.00	$0.00	$1,629.20	$1,629.20	$0.00
2440 Madera y productos de madera	**$30.00**	**-$30.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$30.00	-$30.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2450 Vidrio y productos de vidrio	**$4,000.00**	**-$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460 Material eléctrico y electrónico	**$12,500.00**	**$11,589.25**	**$24,089.25**	**$24,089.25**	**$0.00**	**$24,089.25**	**$0.00**	**$0.00**	**$24,089.25**	**$24,089.25**	**$0.00**
0002 Villa de Arista	$12,500.00	$11,589.25	$24,089.25	$24,089.25	$0.00	$24,089.25	$0.00	$0.00	$24,089.25	$24,089.25	$0.00
2470 Artículos metálicos para la construcción	**$10,000.00**	**-$5,763.10**	**$4,236.90**	**$4,236.90**	**$0.00**	**$4,236.90**	**$0.00**	**$0.00**	**$4,236.90**	**$4,236.90**	**$0.00**
0002 Villa de Arista	$10,000.00	-$5,763.10	$4,236.90	$4,236.90	$0.00	$4,236.90	$0.00	$0.00	$4,236.90	$4,236.90	$0.00
2480 Materiales complementarios	**$5,000.00**	**$8,300.00**	**$13,300.00**	**$13,300.00**	**$0.00**	**$13,300.00**	**$0.00**	**$0.00**	**$13,300.00**	**$13,300.00**	**$0.00**
0002 Villa de Arista	$5,000.00	$8,300.00	$13,300.00	$13,300.00	$0.00	$13,300.00	$0.00	$0.00	$13,300.00	$13,300.00	$0.00
2490 Otros materiales y artículos de construcci	**$20,000.00**	**$13,284.74**	**$33,284.74**	**$33,284.74**	**$0.00**	**$33,284.74**	**$0.00**	**$0.00**	**$33,284.74**	**$33,284.74**	**$0.00**
0002 Villa de Arista	$20,000.00	$13,284.74	$33,284.74	$33,284.74	$0.00	$33,284.74	$0.00	$0.00	$33,284.74	$33,284.74	$0.00
2510 Productos químicos básicos	**$500.00**	**-$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520 Fertilizantes, pesticidas y otros agroquími	**$800.00**	**-$498.30**	**$301.70**	**$301.70**	**$0.00**	**$301.70**	**$0.00**	**$0.00**	**$301.70**	**$301.70**	**$0.00**
0002 Villa de Arista	$800.00	-$498.30	$301.70	$301.70	$0.00	$301.70	$0.00	$0.00	$301.70	$301.70	$0.00
2530 Medicinas y productos farmacéuticos	**$200.00**	**-$200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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0002 Villa de Arista	$200.00	-$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2540 Materiales, accesorios y suministros médi	**$500.00**	**-$71.14**	**$428.86**	**$428.86**	**$0.00**	**$428.86**	**$0.00**	**$0.00**	**$428.86**	**$428.86**	**$0.00**
0002 Villa de Arista	$500.00	-$71.14	$428.86	$428.86	$0.00	$428.86	$0.00	$0.00	$428.86	$428.86	$0.00
2560 Fibras sintéticas, hules, plásticos y deriva	**$5,000.00**	**-$4,564.59**	**$435.41**	**$435.41**	**$0.00**	**$435.41**	**$0.00**	**$0.00**	**$435.41**	**$435.41**	**$0.00**
0002 Villa de Arista	$5,000.00	-$4,564.59	$435.41	$435.41	$0.00	$435.41	$0.00	$0.00	$435.41	$435.41	$0.00
2610 Combustibles, lubricantes y aditivos	**$904,000.00**	**$295,915.26**	**$1,199,915.26**	**$1,209,915.26**	**-$10,000.00**	**$1,209,915.26**	**$0.00**	**-$10,000.00**	**$1,209,915.26**	**$1,209,915.26**	**$0.00**
0002 Villa de Arista	$904,000.00	$295,915.26	$1,199,915.26	$1,209,915.26	-$10,000.00	$1,209,915.26	$0.00	-$10,000.00	$1,209,915.26	$1,209,915.26	$0.00
2710 Vestuario y uniformes	**$52,000.00**	**-$29,518.59**	**$22,481.41**	**$22,481.41**	**$0.00**	**$22,481.41**	**$0.00**	**$0.00**	**$22,481.41**	**$22,481.41**	**$0.00**
0002 Villa de Arista	$52,000.00	-$29,518.59	$22,481.41	$22,481.41	$0.00	$22,481.41	$0.00	$0.00	$22,481.41	$22,481.41	$0.00
2720 Prendas de seguridad y protección persoı	**$2,000.00**	**$6,225.11**	**$8,225.11**	**$8,225.11**	**$0.00**	**$8,225.11**	**$0.00**	**$0.00**	**$8,225.11**	**$8,225.11**	**$0.00**
0002 Villa de Arista	$2,000.00	$6,225.11	$8,225.11	$8,225.11	$0.00	$8,225.11	$0.00	$0.00	$8,225.11	$8,225.11	$0.00
2740 Productos textiles	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2820 Materiales de seguridad pública	**$10,000.00**	**$3,537.64**	**$13,537.64**	**$13,537.64**	**$0.00**	**$13,537.64**	**$0.00**	**$0.00**	**$13,537.64**	**$13,537.64**	**$0.00**
0002 Villa de Arista	$10,000.00	$3,537.64	$13,537.64	$13,537.64	$0.00	$13,537.64	$0.00	$0.00	$13,537.64	$13,537.64	$0.00
2910 Herramientas menores	**$50,000.00**	**$21,823.04**	**$71,823.04**	**$71,823.04**	**$0.00**	**$71,823.04**	**$0.00**	**$0.00**	**$71,823.04**	**$71,823.04**	**$0.00**
0002 Villa de Arista	$50,000.00	$21,823.04	$71,823.04	$71,823.04	$0.00	$71,823.04	$0.00	$0.00	$71,823.04	$71,823.04	$0.00
2920 Refacciones y accesorios menores de edi	**$3,000.00**	**-$519.92**	**$2,480.08**	**$2,480.08**	**$0.00**	**$2,480.08**	**$0.00**	**$0.00**	**$2,480.08**	**$2,480.08**	**$0.00**
0002 Villa de Arista	$3,000.00	-$519.92	$2,480.08	$2,480.08	$0.00	$2,480.08	$0.00	$0.00	$2,480.08	$2,480.08	$0.00
2930 Refacciones y accesorios menores de mo	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940 Refacciones y accesorios menores de equ	**$4,000.00**	**$2,998.28**	**$6,998.28**	**$6,998.28**	**$0.00**	**$6,998.28**	**$0.00**	**$0.00**	**$6,998.28**	**$6,998.28**	**$0.00**
0002 Villa de Arista	$4,000.00	$2,998.28	$6,998.28	$6,998.28	$0.00	$6,998.28	$0.00	$0.00	$6,998.28	$6,998.28	$0.00
2950 Refacciones y accesorios menores de equ	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2960 Refacciones y accesorios menores de equ	**$10,000.00**	**$57,581.64**	**$67,581.64**	**$67,581.64**	**$0.00**	**$67,581.64**	**$0.00**	**$0.00**	**$67,581.64**	**$67,581.64**	**$0.00**
0002 Villa de Arista	$10,000.00	$57,581.64	$67,581.64	$67,581.64	$0.00	$67,581.64	$0.00	$0.00	$67,581.64	$67,581.64	$0.00
2970 Refacciones y accesorios menores de equ	**$500.00**	**-$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2980 Refacciones y accesorios menores de ma	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3110 Energía eléctrica	**$1,400,000.00**	**-$315,941.64**	**$1,084,058.36**	**$715,215.80**	**$368,842.56**	**$715,215.80**	**$0.00**	**$368,842.56**	**$715,215.80**	**$715,215.80**	**$0.00**
0002 Villa de Arista	$1,400,000.00	-$315,941.64	$1,084,058.36	$715,215.80	$368,842.56	$715,215.80	$0.00	$368,842.56	$715,215.80	$715,215.80	$0.00
3140 Telefonía tradicional	**$90,000.00**	**-$24,816.00**	**$65,184.00**	**$65,184.00**	**$0.00**	**$65,184.00**	**$0.00**	**$0.00**	**$65,184.00**	**$65,184.00**	**$0.00**
0002 Villa de Arista	$90,000.00	-$24,816.00	$65,184.00	$65,184.00	$0.00	$65,184.00	$0.00	$0.00	$65,184.00	$65,184.00	$0.00
3170 Servicios de acceso de Internet, redes y p	**$39,560.00**	**$127,046.02**	**$166,606.02**	**$166,606.02**	**$0.00**	**$166,606.02**	**$0.00**	**$0.00**	**$166,606.02**	**$166,606.02**	**$0.00**
0002 Villa de Arista	$39,560.00	$127,046.02	$166,606.02	$166,606.02	$0.00	$166,606.02	$0.00	$0.00	$166,606.02	$166,606.02	$0.00
3180 Servicios postales y telegráficos	**$1,500.00**	**-$1,189.63**	**$310.37**	**$310.37**	**$0.00**	**$310.37**	**$0.00**	**$0.00**	**$310.37**	**$310.37**	**$0.00**
0002 Villa de Arista	$1,500.00	-$1,189.63	$310.37	$310.37	$0.00	$310.37	$0.00	$0.00	$310.37	$310.37	$0.00
3220 Arrendamiento de edificios	**$20.00**	**-$20.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$20.00	-$20.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3230 Arrendamiento de mobiliario y equipo de a	**$63,000.00**	**$1,596.76**	**$64,596.76**	**$64,596.76**	**$0.00**	**$64,596.76**	**$0.00**	**$0.00**	**$64,596.76**	**$64,596.76**	**$0.00**
0002 Villa de Arista	$63,000.00	$1,596.76	$64,596.76	$64,596.76	$0.00	$64,596.76	$0.00	$0.00	$64,596.76	$64,596.76	$0.00
3250 Arrendamiento de equipo de transporte	**$1,000.00**	**$2,248.00**	**$3,248.00**	**$3,248.00**	**$0.00**	**$3,248.00**	**$0.00**	**$0.00**	**$3,248.00**	**$3,248.00**	**$0.00**
0002 Villa de Arista	$1,000.00	$2,248.00	$3,248.00	$3,248.00	$0.00	$3,248.00	$0.00	$0.00	$3,248.00	$3,248.00	$0.00
3260 Arrendamiento de maquinaria, otros equip	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3310 Servicios legales, de contabilidad, auditor	**$30,000.00**	**$14,416.00**	**$44,416.00**	**$44,416.00**	**$0.00**	**$44,416.00**	**$0.00**	**$0.00**	**$44,416.00**	**$44,416.00**	**$0.00**
0002 Villa de Arista	$30,000.00	$14,416.00	$44,416.00	$44,416.00	$0.00	$44,416.00	$0.00	$0.00	$44,416.00	$44,416.00	$0.00
3330 Servicios de consultoría administrativa, pı	**$40,000.00**	**$160,440.00**	**$200,440.00**	**$200,440.00**	**$0.00**	**$200,440.00**	**$0.00**	**$0.00**	**$200,440.00**	**$200,440.00**	**$0.00**
0002 Villa de Arista	$40,000.00	$160,440.00	$200,440.00	$200,440.00	$0.00	$200,440.00	$0.00	$0.00	$200,440.00	$200,440.00	$0.00
3340 Servicios de capacitación	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3410 Servicios financieros y bancarios	**$20,000.00**	**-$12,230.72**	**$7,769.28**	**$7,769.28**	**$0.00**	**$7,769.28**	**$0.00**	**$0.00**	**$7,769.28**	**$7,769.28**	**$0.00**
0002 Villa de Arista	$20,000.00	-$12,230.72	$7,769.28	$7,769.28	$0.00	$7,769.28	$0.00	$0.00	$7,769.28	$7,769.28	$0.00
3450 Seguro de bienes patrimoniales	**$30,000.00**	**-$9,076.16**	**$20,923.84**	**$20,923.84**	**$0.00**	**$20,923.84**	**$0.00**	**$0.00**	**$20,923.84**	**$20,923.84**	**$0.00**
0002 Villa de Arista	$30,000.00	-$9,076.16	$20,923.84	$20,923.84	$0.00	$20,923.84	$0.00	$0.00	$20,923.84	$20,923.84	$0.00
3470 Fletes y maniobras	**$15,000.00**	**-$7,660.00**	**$7,340.00**	**$7,340.00**	**$0.00**	**$7,340.00**	**$0.00**	**$0.00**	**$7,340.00**	**$7,340.00**	**$0.00**
0002 Villa de Arista	$15,000.00	-$7,660.00	$7,340.00	$7,340.00	$0.00	$7,340.00	$0.00	$0.00	$7,340.00	$7,340.00	$0.00
3510 Conservación y mantenimiento menor de	**$900,000.00**	**-$303,460.68**	**$596,539.32**	**$596,539.32**	**$0.00**	**$596,539.32**	**$0.00**	**$0.00**	**$596,539.32**	**$596,539.32**	**$0.00**
0002 Villa de Arista	$900,000.00	-$303,460.68	$596,539.32	$596,539.32	$0.00	$596,539.32	$0.00	$0.00	$596,539.32	$596,539.32	$0.00
3520 Instalación, reparación y mantenimiento d	**$3,000.00**	**$6,435.32**	**$9,435.32**	**$9,435.32**	**$0.00**	**$9,435.32**	**$0.00**	**$0.00**	**$9,435.32**	**$9,435.32**	**$0.00**
0002 Villa de Arista	$3,000.00	$6,435.32	$9,435.32	$9,435.32	$0.00	$9,435.32	$0.00	$0.00	$9,435.32	$9,435.32	$0.00
3530 Instalación, reparación y mantenimiento d	**$20,000.00**	**$279.41**	**$20,279.41**	**$20,279.41**	**$0.00**	**$20,279.41**	**$0.00**	**$0.00**	**$20,279.41**	**$20,279.41**	**$0.00**
0002 Villa de Arista	$20,000.00	$279.41	$20,279.41	$20,279.41	$0.00	$20,279.41	$0.00	$0.00	$20,279.41	$20,279.41	$0.00
3550 Reparación y mantenimiento de equipo de	**$400,000.00**	**$65,095.96**	**$465,095.96**	**$465,095.96**	**$0.00**	**$465,095.96**	**$0.00**	**$0.00**	**$465,095.96**	**$465,095.96**	**$0.00**
0002 Villa de Arista	$400,000.00	$65,095.96	$465,095.96	$465,095.96	$0.00	$465,095.96	$0.00	$0.00	$465,095.96	$465,095.96	$0.00
3570 Instalación, reparación y mantenimiento d	**$60,000.00**	**-$49,951.15**	**$10,048.85**	**$10,048.85**	**$0.00**	**$10,048.85**	**$0.00**	**$0.00**	**$10,048.85**	**$10,048.85**	**$0.00**
0002 Villa de Arista	$60,000.00	-$49,951.15	$10,048.85	$10,048.85	$0.00	$10,048.85	$0.00	$0.00	$10,048.85	$10,048.85	$0.00
3580 Servicios de limpieza y manejo de desech	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3590 Servicios de jardinería y fumigación	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750 Viáticos en el país	**$470,000.00**	**-$221,983.80**	**$248,016.20**	**$248,016.20**	**$0.00**	**$248,016.20**	**$0.00**	**$0.00**	**$248,016.20**	**$248,016.20**	**$0.00**
0002 Villa de Arista	$470,000.00	-$221,983.80	$248,016.20	$248,016.20	$0.00	$248,016.20	$0.00	$0.00	$248,016.20	$248,016.20	$0.00
3790 Otros servicios de traslado y hospedaje	**$1,000.00**	**-$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3810 Gastos de ceremonial	**$400,000.00**	**-$338,626.04**	**$61,373.96**	**$61,373.96**	**$0.00**	**$61,373.96**	**$0.00**	**$0.00**	**$61,373.96**	**$61,373.96**	**$0.00**
0002 Villa de Arista	$400,000.00	-$338,626.04	$61,373.96	$61,373.96	$0.00	$61,373.96	$0.00	$0.00	$61,373.96	$61,373.96	$0.00
3820 Gastos de orden social y cultural	**$195,500.00**	**$212,840.77**	**$408,340.77**	**$408,340.77**	**$0.00**	**$408,340.77**	**$0.00**	**$0.00**	**$408,340.77**	**$408,340.77**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$195,500.00	$212,840.77	$408,340.77	$408,340.77	$0.00	$408,340.77	$0.00	$0.00	$408,340.77	$408,340.77	$0.00
3910 Servicios funerarios y de cementerios	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3920 Impuestos y derechos	**$5,000.00**	**$6,004.00**	**$11,004.00**	**$11,004.00**	**$0.00**	**$11,004.00**	**$0.00**	**$0.00**	**$11,004.00**	**$11,004.00**	**$0.00**
0002 Villa de Arista	$5,000.00	$6,004.00	$11,004.00	$11,004.00	$0.00	$11,004.00	$0.00	$0.00	$11,004.00	$11,004.00	$0.00
3940 Sentencias y resoluciones por autoridad c	**$40,000.00**	**-$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3950 Penas, multas, accesorios y actualizacion	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980 Impuesto sobre nóminas y otros que se d	**$416,950.00**	**-$13,950.00**	**$403,000.00**	**$403,000.00**	**$0.00**	**$403,000.00**	**$0.00**	**$0.00**	**$403,000.00**	**$403,000.00**	**$0.00**
0002 Villa de Arista	$416,950.00	-$13,950.00	$403,000.00	$403,000.00	$0.00	$403,000.00	$0.00	$0.00	$403,000.00	$403,000.00	$0.00
3990 Otros servicios generales	**$50,000.00**	**$12,934.87**	**$62,934.87**	**$62,934.87**	**$0.00**	**$62,934.87**	**$0.00**	**$0.00**	**$62,934.87**	**$62,934.87**	**$0.00**
0002 Villa de Arista	$50,000.00	$12,934.87	$62,934.87	$62,934.87	$0.00	$62,934.87	$0.00	$0.00	$62,934.87	$62,934.87	$0.00
5110 Muebles de oficina y estantería	**$50,000.00**	**-$24,224.00**	**$25,776.00**	**$25,776.00**	**$0.00**	**$25,776.00**	**$0.00**	**$0.00**	**$25,776.00**	**$25,776.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$24,224.00	$25,776.00	$25,776.00	$0.00	$25,776.00	$0.00	$0.00	$25,776.00	$25,776.00	$0.00
5190 Otros mobiliarios y equipos de administra	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5210 Equipos y aparatos audiovisuales	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5290 Otro mobiliario y equipo educacional y re	**$70,000.00**	**-$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$70,000.00	-$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5410 Vehículos y equipo terrestre	**$180,000.00**	**-$180,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A1002 PRESIDENCIA/GUBERNATURA	**$3,906,133.00**	**-$452,847.23**	**$3,453,285.77**	**$3,453,285.77**	**$0.00**	**$3,453,285.77**	**$0.00**	**$0.00**	**$3,453,285.77**	**$3,453,285.77**	**$0.00**
1110 Dietas	**$3,485,000.00**	**-$452,846.68**	**$3,032,153.32**	**$3,032,153.32**	**$0.00**	**$3,032,153.32**	**$0.00**	**$0.00**	**$3,032,153.32**	**$3,032,153.32**	**$0.00**
0002 Villa de Arista	$3,485,000.00	-$452,846.68	$3,032,153.32	$3,032,153.32	$0.00	$3,032,153.32	$0.00	$0.00	$3,032,153.32	$3,032,153.32	$0.00
1340 Compensaciones	**$421,133.00**	**-$0.55**	**$421,132.45**	**$421,132.45**	**$0.00**	**$421,132.45**	**$0.00**	**$0.00**	**$421,132.45**	**$421,132.45**	**$0.00**
0002 Villa de Arista	$421,133.00	-$0.55	$421,132.45	$421,132.45	$0.00	$421,132.45	$0.00	$0.00	$421,132.45	$421,132.45	$0.00
A1003 PROTECCION CIVIL	**$268,000.00**	**-$50,838.91**	**$217,161.09**	**$217,161.09**	**$0.00**	**$217,161.09**	**$0.00**	**$0.00**	**$217,161.09**	**$217,161.09**	**$0.00**
1130 Sueldos base al personal permanente	**$200,000.00**	**-$34,269.89**	**$165,730.11**	**$165,730.11**	**$0.00**	**$165,730.11**	**$0.00**	**$0.00**	**$165,730.11**	**$165,730.11**	**$0.00**
0002 Villa de Arista	$200,000.00	-$34,269.89	$165,730.11	$165,730.11	$0.00	$165,730.11	$0.00	$0.00	$165,730.11	$165,730.11	$0.00
1320 Primas de vacaciones, dominical y gratific	**$32,000.00**	**-$5,951.29**	**$26,048.71**	**$26,048.71**	**$0.00**	**$26,048.71**	**$0.00**	**$0.00**	**$26,048.71**	**$26,048.71**	**$0.00**
0002 Villa de Arista	$32,000.00	-$5,951.29	$26,048.71	$26,048.71	$0.00	$26,048.71	$0.00	$0.00	$26,048.71	$26,048.71	$0.00
2110 Materiales, útiles y equipos menores de o	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$1,500.00**	**-$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2510 Productos químicos básicos	**$3,000.00**	**-$47.73**	**$2,952.27**	**$2,952.27**	**$0.00**	**$2,952.27**	**$0.00**	**$0.00**	**$2,952.27**	**$2,952.27**	**$0.00**
0002 Villa de Arista	$3,000.00	-$47.73	$2,952.27	$2,952.27	$0.00	$2,952.27	$0.00	$0.00	$2,952.27	$2,952.27	$0.00
2610 Combustibles, lubricantes y aditivos	**$15,000.00**	**$7,130.00**	**$22,130.00**	**$22,130.00**	**$0.00**	**$22,130.00**	**$0.00**	**$0.00**	**$22,130.00**	**$22,130.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$15,000.00	$7,130.00	$22,130.00	$22,130.00	$0.00	$22,130.00	$0.00	$0.00	$22,130.00	$22,130.00	$0.00
2710 Vestuario y uniformes	**$8,000.00**	**-$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2910 Herramientas menores	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750 Viáticos en el país	**$4,500.00**	**-$4,200.00**	**$300.00**	**$300.00**	**$0.00**	**$300.00**	**$0.00**	**$0.00**	**$300.00**	**$300.00**	**$0.00**
0002 Villa de Arista	$4,500.00	-$4,200.00	$300.00	$300.00	$0.00	$300.00	$0.00	$0.00	$300.00	$300.00	$0.00
A1004 CATASTRO MUNICIPAL	**$240,840.00**	**$153.21**	**$240,993.21**	**$240,993.21**	**$0.00**	**$240,993.21**	**$0.00**	**$0.00**	**$240,993.21**	**$240,993.21**	**$0.00**
1130 Sueldos base al personal permanente	**$186,731.00**	**$7,414.02**	**$194,145.02**	**$194,145.02**	**$0.00**	**$194,145.02**	**$0.00**	**$0.00**	**$194,145.02**	**$194,145.02**	**$0.00**
0002 Villa de Arista	$186,731.00	$7,414.02	$194,145.02	$194,145.02	$0.00	$194,145.02	$0.00	$0.00	$194,145.02	$194,145.02	$0.00
1320 Primas de vacaciones, dominical y gratific	**$33,669.00**	**-$1,260.81**	**$32,408.19**	**$32,408.19**	**$0.00**	**$32,408.19**	**$0.00**	**$0.00**	**$32,408.19**	**$32,408.19**	**$0.00**
0002 Villa de Arista	$33,669.00	-$1,260.81	$32,408.19	$32,408.19	$0.00	$32,408.19	$0.00	$0.00	$32,408.19	$32,408.19	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**-$6,000.00**	**$4,000.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$4,000.00**	**$0.00**
0002 Villa de Arista	$10,000.00	-$6,000.00	$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$4,000.00	$0.00
3170 Servicios de acceso de Internet, redes y p	**$10,440.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$10,440.00**	**$0.00**
0002 Villa de Arista	$10,440.00	$0.00	$10,440.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$10,440.00	$0.00
A1005 COMUNICIACION SOCIAL	**$311,000.00**	**$56,361.93**	**$367,361.93**	**$361,268.58**	**$6,093.35**	**$361,268.58**	**$0.00**	**$6,093.35**	**$361,268.58**	**$361,268.58**	**$0.00**
1130 Sueldos base al personal permanente	**$115,000.00**	**-$10,412.33**	**$104,587.67**	**$104,587.67**	**$0.00**	**$104,587.67**	**$0.00**	**$0.00**	**$104,587.67**	**$104,587.67**	**$0.00**
0002 Villa de Arista	$115,000.00	-$10,412.33	$104,587.67	$104,587.67	$0.00	$104,587.67	$0.00	$0.00	$104,587.67	$104,587.67	$0.00
1320 Primas de vacaciones, dominical y gratific	**$16,000.00**	**-$311.87**	**$15,688.13**	**$15,688.13**	**$0.00**	**$15,688.13**	**$0.00**	**$0.00**	**$15,688.13**	**$15,688.13**	**$0.00**
0002 Villa de Arista	$16,000.00	-$311.87	$15,688.13	$15,688.13	$0.00	$15,688.13	$0.00	$0.00	$15,688.13	$15,688.13	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$16,500.00**	**$26,500.00**	**$20,406.65**	**$6,093.35**	**$20,406.65**	**$0.00**	**$6,093.35**	**$20,406.65**	**$20,406.65**	**$0.00**
0002 Villa de Arista	$10,000.00	$16,500.00	$26,500.00	$20,406.65	$6,093.35	$20,406.65	$0.00	$6,093.35	$20,406.65	$20,406.65	$0.00
3610 Difusión por radio, televisión y otros medi	**$170,000.00**	**$48,296.13**	**$218,296.13**	**$218,296.13**	**$0.00**	**$218,296.13**	**$0.00**	**$0.00**	**$218,296.13**	**$218,296.13**	**$0.00**
0002 Villa de Arista	$170,000.00	$48,296.13	$218,296.13	$218,296.13	$0.00	$218,296.13	$0.00	$0.00	$218,296.13	$218,296.13	$0.00
3810 Gastos de ceremonial	**$0.00**	**$2,290.00**	**$2,290.00**	**$2,290.00**	**$0.00**	**$2,290.00**	**$0.00**	**$0.00**	**$2,290.00**	**$2,290.00**	**$0.00**
0002 Villa de Arista	$0.00	$2,290.00	$2,290.00	$2,290.00	$0.00	$2,290.00	$0.00	$0.00	$2,290.00	$2,290.00	$0.00
A1006 TRANSPARENCIA	**$368,705.00**	**-$58,756.88**	**$309,948.12**	**$309,948.12**	**$0.00**	**$309,948.12**	**$0.00**	**$0.00**	**$309,948.12**	**$309,948.12**	**$0.00**
1130 Sueldos base al personal permanente	**$225,000.00**	**$42,222.05**	**$267,222.05**	**$267,222.05**	**$0.00**	**$267,222.05**	**$0.00**	**$0.00**	**$267,222.05**	**$267,222.05**	**$0.00**
0002 Villa de Arista	$225,000.00	$42,222.05	$267,222.05	$267,222.05	$0.00	$267,222.05	$0.00	$0.00	$267,222.05	$267,222.05	$0.00
1320 Primas de vacaciones, dominical y gratific	**$31,205.00**	**$10,621.07**	**$41,826.07**	**$41,826.07**	**$0.00**	**$41,826.07**	**$0.00**	**$0.00**	**$41,826.07**	**$41,826.07**	**$0.00**
0002 Villa de Arista	$31,205.00	$10,621.07	$41,826.07	$41,826.07	$0.00	$41,826.07	$0.00	$0.00	$41,826.07	$41,826.07	$0.00
2110 Materiales, útiles y equipos menores de o	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$2,500.00**	**-$2,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2610 Combustibles, lubricantes y aditivos	**$3,000.00**	**-$2,100.00**	**$900.00**	**$900.00**	**$0.00**	**$900.00**	**$0.00**	**$0.00**	**$900.00**	**$900.00**	**$0.00**
0002 Villa de Arista	$3,000.00	-$2,100.00	$900.00	$900.00	$0.00	$900.00	$0.00	$0.00	$900.00	$900.00	$0.00
3170 Servicios de acceso de Internet, redes y p	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340 Servicios de capacitación	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750 Viáticos en el país	**$5,000.00**	**-$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
A1007 DEPARTAMENTO DE DEPORTE	**$580,000.00**	**$94,431.46**	**$674,431.46**	**$674,431.46**	**$0.00**	**$674,431.46**	**$0.00**	**$0.00**	**$674,431.46**	**$674,431.46**	**$0.00**
1130 Sueldos base al personal permanente	**$370,000.00**	**-$19,038.58**	**$350,961.42**	**$350,961.42**	**$0.00**	**$350,961.42**	**$0.00**	**$0.00**	**$350,961.42**	**$350,961.42**	**$0.00**
0002 Villa de Arista	$370,000.00	-$19,038.58	$350,961.42	$350,961.42	$0.00	$350,961.42	$0.00	$0.00	$350,961.42	$350,961.42	$0.00
1320 Primas de vacaciones, dominical y gratific	**$60,000.00**	**-$13,064.10**	**$46,935.90**	**$46,935.90**	**$0.00**	**$46,935.90**	**$0.00**	**$0.00**	**$46,935.90**	**$46,935.90**	**$0.00**
0002 Villa de Arista	$60,000.00	-$13,064.10	$46,935.90	$46,935.90	$0.00	$46,935.90	$0.00	$0.00	$46,935.90	$46,935.90	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$37,150.00**	**$47,150.00**	**$47,150.00**	**$0.00**	**$47,150.00**	**$0.00**	**$0.00**	**$47,150.00**	**$47,150.00**	**$0.00**
0002 Villa de Arista	$10,000.00	$37,150.00	$47,150.00	$47,150.00	$0.00	$47,150.00	$0.00	$0.00	$47,150.00	$47,150.00	$0.00
2710 Vestuario y uniformes	**$0.00**	**$35,455.40**	**$35,455.40**	**$35,455.40**	**$0.00**	**$35,455.40**	**$0.00**	**$0.00**	**$35,455.40**	**$35,455.40**	**$0.00**
0002 Villa de Arista	$0.00	$35,455.40	$35,455.40	$35,455.40	$0.00	$35,455.40	$0.00	$0.00	$35,455.40	$35,455.40	$0.00
2730 Artículos deportivos	**$120,000.00**	**-$16,514.66**	**$103,485.34**	**$103,485.34**	**$0.00**	**$103,485.34**	**$0.00**	**$0.00**	**$103,485.34**	**$103,485.34**	**$0.00**
0002 Villa de Arista	$120,000.00	-$16,514.66	$103,485.34	$103,485.34	$0.00	$103,485.34	$0.00	$0.00	$103,485.34	$103,485.34	$0.00
3250 Arrendamiento de equipo de transporte	**$0.00**	**$10,300.00**	**$10,300.00**	**$10,300.00**	**$0.00**	**$10,300.00**	**$0.00**	**$0.00**	**$10,300.00**	**$10,300.00**	**$0.00**
0002 Villa de Arista	$0.00	$10,300.00	$10,300.00	$10,300.00	$0.00	$10,300.00	$0.00	$0.00	$10,300.00	$10,300.00	$0.00
3990 Otros servicios generales	**$20,000.00**	**$60,143.40**	**$80,143.40**	**$80,143.40**	**$0.00**	**$80,143.40**	**$0.00**	**$0.00**	**$80,143.40**	**$80,143.40**	**$0.00**
0002 Villa de Arista	$20,000.00	$60,143.40	$80,143.40	$80,143.40	$0.00	$80,143.40	$0.00	$0.00	$80,143.40	$80,143.40	$0.00
A1008 DEPARTAMENTO DE CULTURA	**$1,079,633.00**	**-$204,913.61**	**$874,719.39**	**$874,719.39**	**$0.00**	**$874,719.39**	**$0.00**	**$0.00**	**$874,719.39**	**$874,719.39**	**$0.00**
1130 Sueldos base al personal permanente	**$766,968.00**	**-$73,785.90**	**$693,182.10**	**$693,182.10**	**$0.00**	**$693,182.10**	**$0.00**	**$0.00**	**$693,182.10**	**$693,182.10**	**$0.00**
0002 Villa de Arista	$766,968.00	-$73,785.90	$693,182.10	$693,182.10	$0.00	$693,182.10	$0.00	$0.00	$693,182.10	$693,182.10	$0.00
1320 Primas de vacaciones, dominical y gratific	**$112,665.00**	**-$20,557.87**	**$92,107.13**	**$92,107.13**	**$0.00**	**$92,107.13**	**$0.00**	**$0.00**	**$92,107.13**	**$92,107.13**	**$0.00**
0002 Villa de Arista	$112,665.00	-$20,557.87	$92,107.13	$92,107.13	$0.00	$92,107.13	$0.00	$0.00	$92,107.13	$92,107.13	$0.00
2610 Combustibles, lubricantes y aditivos	**$10,000.00**	**$3,400.00**	**$13,400.00**	**$13,400.00**	**$0.00**	**$13,400.00**	**$0.00**	**$0.00**	**$13,400.00**	**$13,400.00**	**$0.00**
0002 Villa de Arista	$10,000.00	$3,400.00	$13,400.00	$13,400.00	$0.00	$13,400.00	$0.00	$0.00	$13,400.00	$13,400.00	$0.00
2710 Vestuario y uniformes	**$40,000.00**	**-$36,485.10**	**$3,514.90**	**$3,514.90**	**$0.00**	**$3,514.90**	**$0.00**	**$0.00**	**$3,514.90**	**$3,514.90**	**$0.00**
0002 Villa de Arista	$40,000.00	-$36,485.10	$3,514.90	$3,514.90	$0.00	$3,514.90	$0.00	$0.00	$3,514.90	$3,514.90	$0.00
3810 Gastos de ceremonial	**$100,000.00**	**-$79,796.74**	**$20,203.26**	**$20,203.26**	**$0.00**	**$20,203.26**	**$0.00**	**$0.00**	**$20,203.26**	**$20,203.26**	**$0.00**
0002 Villa de Arista	$100,000.00	-$79,796.74	$20,203.26	$20,203.26	$0.00	$20,203.26	$0.00	$0.00	$20,203.26	$20,203.26	$0.00
3820 Gastos de orden social y cultural	**$50,000.00**	**$2,312.00**	**$52,312.00**	**$52,312.00**	**$0.00**	**$52,312.00**	**$0.00**	**$0.00**	**$52,312.00**	**$52,312.00**	**$0.00**
0002 Villa de Arista	$50,000.00	$2,312.00	$52,312.00	$52,312.00	$0.00	$52,312.00	$0.00	$0.00	$52,312.00	$52,312.00	$0.00
A1010 DESARROLLO TECNOLOGICO	**$50,000.00**	**$7,563.04**	**$57,563.04**	**$57,560.04**	**$3.00**	**$57,560.04**	**$0.00**	**$3.00**	**$57,560.04**	**$57,560.04**	**$0.00**
5150 Equipo de cómputo y de tecnologías de la	**$50,000.00**	**$7,563.04**	**$57,563.04**	**$57,560.04**	**$3.00**	**$57,560.04**	**$0.00**	**$3.00**	**$57,560.04**	**$57,560.04**	**$0.00**
0002 Villa de Arista	$50,000.00	$7,563.04	$57,563.04	$57,560.04	$3.00	$57,560.04	$0.00	$3.00	$57,560.04	$57,560.04	$0.00
A1011 AGUA POTABLE	**$2,000,000.00**	**-$874,384.12**	**$1,125,615.88**	**$1,125,615.88**	**$0.00**	**$1,125,615.88**	**$0.00**	**$0.00**	**$1,125,615.88**	**$1,125,615.88**	**$0.00**
4150 Transferencias internas otorgadas a entid	**$2,000,000.00**	**-$874,384.12**	**$1,125,615.88**	**$1,125,615.88**	**$0.00**	**$1,125,615.88**	**$0.00**	**$0.00**	**$1,125,615.88**	**$1,125,615.88**	**$0.00**
0002 Villa de Arista	$2,000,000.00	-$874,384.12	$1,125,615.88	$1,125,615.88	$0.00	$1,125,615.88	$0.00	$0.00	$1,125,615.88	$1,125,615.88	$0.00
S1001 SALUD A LA PERSONA	**$230,000.00**	**-$104,417.19**	**$125,582.81**	**$125,582.81**	**$0.00**	**$125,582.81**	**$0.00**	**$0.00**	**$125,582.81**	**$125,582.81**	**$0.00**
4410 Ayudas sociales a personas	**$230,000.00**	**-$104,417.19**	**$125,582.81**	**$125,582.81**	**$0.00**	**$125,582.81**	**$0.00**	**$0.00**	**$125,582.81**	**$125,582.81**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$230,000.00	-$104,417.19	$125,582.81	$125,582.81	$0.00	$125,582.81	$0.00	$0.00	$125,582.81	$125,582.81	$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	**$460,000.00**	**$281,254.78**	**$741,254.78**	**$741,254.78**	**$0.00**	**$741,254.78**	**$0.00**	**$0.00**	**$741,254.78**	**$741,254.78**	**$0.00**
4410 Ayudas sociales a personas	**$460,000.00**	**$281,254.78**	**$741,254.78**	**$741,254.78**	**$0.00**	**$741,254.78**	**$0.00**	**$0.00**	**$741,254.78**	**$741,254.78**	**$0.00**
0002 Villa de Arista	$460,000.00	$281,254.78	$741,254.78	$741,254.78	$0.00	$741,254.78	$0.00	$0.00	$741,254.78	$741,254.78	$0.00
S1005 AYUDA EN EDUCACION BASICA	**$228,000.00**	**$103,016.94**	**$331,016.94**	**$331,016.94**	**$0.00**	**$331,016.94**	**$0.00**	**$0.00**	**$331,016.94**	**$331,016.94**	**$0.00**
4430 Ayudas sociales a instituciones de enseñ	**$228,000.00**	**$103,016.94**	**$331,016.94**	**$331,016.94**	**$0.00**	**$331,016.94**	**$0.00**	**$0.00**	**$331,016.94**	**$331,016.94**	**$0.00**
0002 Villa de Arista	$228,000.00	$103,016.94	$331,016.94	$331,016.94	$0.00	$331,016.94	$0.00	$0.00	$331,016.94	$331,016.94	$0.00
S1006 AYUDA EN EDUCACION MEDIA	**$108,000.00**	**-$72,981.37**	**$35,018.63**	**$35,018.63**	**$0.00**	**$35,018.63**	**$0.00**	**$0.00**	**$35,018.63**	**$35,018.63**	**$0.00**
4430 Ayudas sociales a instituciones de enseñ	**$108,000.00**	**-$72,981.37**	**$35,018.63**	**$35,018.63**	**$0.00**	**$35,018.63**	**$0.00**	**$0.00**	**$35,018.63**	**$35,018.63**	**$0.00**
0002 Villa de Arista	$108,000.00	-$72,981.37	$35,018.63	$35,018.63	$0.00	$35,018.63	$0.00	$0.00	$35,018.63	$35,018.63	$0.00
S1007 AYUDA EN EDUCACION SUPERIOR	**$0.00**	**$49,320.00**	**$49,320.00**	**$49,320.00**	**$0.00**	**$49,320.00**	**$0.00**	**$0.00**	**$49,320.00**	**$49,320.00**	**$0.00**
4430 Ayudas sociales a instituciones de enseñ	**$0.00**	**$49,320.00**	**$49,320.00**	**$49,320.00**	**$0.00**	**$49,320.00**	**$0.00**	**$0.00**	**$49,320.00**	**$49,320.00**	**$0.00**
0002 Villa de Arista	$0.00	$49,320.00	$49,320.00	$49,320.00	$0.00	$49,320.00	$0.00	$0.00	$49,320.00	$49,320.00	$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL	**$140,000.00**	**$5,527.57**	**$145,527.57**	**$145,527.57**	**$0.00**	**$145,527.57**	**$0.00**	**$0.00**	**$145,527.57**	**$145,527.57**	**$0.00**
4450 Ayudas sociales a instituciones sin fines	**$140,000.00**	**$5,527.57**	**$145,527.57**	**$145,527.57**	**$0.00**	**$145,527.57**	**$0.00**	**$0.00**	**$145,527.57**	**$145,527.57**	**$0.00**
0002 Villa de Arista	$140,000.00	$5,527.57	$145,527.57	$145,527.57	$0.00	$145,527.57	$0.00	$0.00	$145,527.57	$145,527.57	$0.00
S1014 SISTEMA MUNICIPAL DIF	**$4,480,000.00**	**$6,940.44**	**$4,486,940.44**	**$4,486,940.44**	**$0.00**	**$4,486,940.44**	**$0.00**	**$0.00**	**$4,486,940.44**	**$4,486,940.44**	**$0.00**
4150 Transferencias internas otorgadas a entid	**$4,480,000.00**	**$6,940.44**	**$4,486,940.44**	**$4,486,940.44**	**$0.00**	**$4,486,940.44**	**$0.00**	**$0.00**	**$4,486,940.44**	**$4,486,940.44**	**$0.00**
0002 Villa de Arista	$4,480,000.00	$6,940.44	$4,486,940.44	$4,486,940.44	$0.00	$4,486,940.44	$0.00	$0.00	$4,486,940.44	$4,486,940.44	$0.00
F1000 Adefas	**$500,000.00**	**-$362,091.29**	**$137,908.71**	**$137,908.71**	**$0.00**	**$137,908.71**	**$0.00**	**$0.00**	**$137,908.71**	**$137,908.71**	**$0.00**
F1001 ADEFAS	**$500,000.00**	**-$362,091.29**	**$137,908.71**	**$137,908.71**	**$0.00**	**$137,908.71**	**$0.00**	**$0.00**	**$137,908.71**	**$137,908.71**	**$0.00**
F1001 ADEFAS	**$500,000.00**	**-$362,091.29**	**$137,908.71**	**$137,908.71**	**$0.00**	**$137,908.71**	**$0.00**	**$0.00**	**$137,908.71**	**$137,908.71**	**$0.00**
9910 ADEFAS	**$500,000.00**	**-$362,091.29**	**$137,908.71**	**$137,908.71**	**$0.00**	**$137,908.71**	**$0.00**	**$0.00**	**$137,908.71**	**$137,908.71**	**$0.00**
0002 Villa de Arista	$500,000.00	-$362,091.29	$137,908.71	$137,908.71	$0.00	$137,908.71	$0.00	$0.00	$137,908.71	$137,908.71	$0.00
P1000 Pensiones y Publicaciones	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
P1001 PENSIONES Y JUBILACIONES	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4510 Pensiones	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESORERIA	$31,404,135.25	-$2,070,260…	$29,333,874.35	$28,968,935.44	$364,938.91	$28,968,935.44	$0.00	$364,938.91	$28,968,935.44	$28,968,935.44	$0.00
102 INFRAESTRUCTURA											
O1000 Obras y Acciones	**$16,826,836.72**	**$436,123.46**	**$17,262,960.18**	**$17,262,960.18**	**$0.00**	**$17,262,960.18**	**$0.00**	**$0.00**	**$17,262,960.18**	**$17,262,960.18**	**$0.00**
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6220 Edificación no habitacional	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1201 AMPLIACION DE CLINICA HOSPITAL EN CABECERA MUNICIPAL CUARTA ETAPA	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1401 GASTOS INDIRECTOS INFRAESTRUCTURA	**$61,000.00**	**-$60,996.97**	**$3.03**	**$3.03**	**$0.00**	**$3.03**	**$0.00**	**$0.00**	**$3.03**	**$3.03**	**$0.00**
2110 Materiales, útiles y equipos menores de o	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2120 Materiales y útiles de impresión y reprodu	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150 Material impreso e información digital	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3410 Servicios financieros y bancarios	**$1,000.00**	**-$996.97**	**$3.03**	**$3.03**	**$0.00**	**$3.03**	**$0.00**	**$0.00**	**$3.03**	**$3.03**	**$0.00**
0002 Villa de Arista	$1,000.00	-$996.97	$3.03	$3.03	$0.00	$3.03	$0.00	$0.00	$3.03	$3.03	$0.00
O1403 ELABORACION DE PROYECTO DE CAMINO	**$0.00**	**$250,000.00**	**$250,000.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$250,000.00**	**$250,000.00**	**$0.00**
6310 Estudios, formulación y evaluación de prc	**$0.00**	**$250,000.00**	**$250,000.00**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$250,000.00**	**$250,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$250,000.00	$250,000.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$250,000.00	$0.00
O1404 ELABORACION DE PROYECTO EJECUTIVO	**$0.00**	**$170,614.98**	**$170,614.98**	**$170,614.98**	**$0.00**	**$170,614.98**	**$0.00**	**$0.00**	**$170,614.98**	**$170,614.98**	**$0.00**
6310 Estudios, formulación y evaluación de prc	**$0.00**	**$170,614.98**	**$170,614.98**	**$170,614.98**	**$0.00**	**$170,614.98**	**$0.00**	**$0.00**	**$170,614.98**	**$170,614.98**	**$0.00**
0002 Villa de Arista	$0.00	$170,614.98	$170,614.98	$170,614.98	$0.00	$170,614.98	$0.00	$0.00	$170,614.98	$170,614.98	$0.00
O1602 CONSTRUCCION DE RED DE DRENAJE	**$0.00**	**$518,262.32**	**$518,262.32**	**$518,262.32**	**$0.00**	**$518,262.32**	**$0.00**	**$0.00**	**$518,262.32**	**$518,262.32**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$518,262.32**	**$518,262.32**	**$518,262.32**	**$0.00**	**$518,262.32**	**$0.00**	**$0.00**	**$518,262.32**	**$518,262.32**	**$0.00**
0002 Villa de Arista	$0.00	$518,262.32	$518,262.32	$518,262.32	$0.00	$518,262.32	$0.00	$0.00	$518,262.32	$518,262.32	$0.00
O1603 CONSTRUCCION DE RED DE DRENAJE	**$0.00**	**$336,338.42**	**$336,338.42**	**$336,338.42**	**$0.00**	**$336,338.42**	**$0.00**	**$0.00**	**$336,338.42**	**$336,338.42**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$336,338.42**	**$336,338.42**	**$336,338.42**	**$0.00**	**$336,338.42**	**$0.00**	**$0.00**	**$336,338.42**	**$336,338.42**	**$0.00**
0002 Villa de Arista	$0.00	$336,338.42	$336,338.42	$336,338.42	$0.00	$336,338.42	$0.00	$0.00	$336,338.42	$336,338.42	$0.00
O1604 COSTRUCCION DE LINEA DE CONDUCCION	**$0.00**	**$1,072,421.50**	**$1,072,421.50**	**$1,072,421.50**	**$0.00**	**$1,072,421.50**	**$0.00**	**$0.00**	**$1,072,421.50**	**$1,072,421.50**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$1,072,421.50**	**$1,072,421.50**	**$1,072,421.50**	**$0.00**	**$1,072,421.50**	**$0.00**	**$0.00**	**$1,072,421.50**	**$1,072,421.50**	**$0.00**
0002 Villa de Arista	$0.00	$1,072,421.50	$1,072,421.50	$1,072,421.50	$0.00	$1,072,421.50	$0.00	$0.00	$1,072,421.50	$1,072,421.50	$0.00
O1605 COSTRUCCION DE LINEA DE CONDUCCION	**$0.00**	**$794,845.20**	**$794,845.20**	**$794,845.20**	**$0.00**	**$794,845.20**	**$0.00**	**$0.00**	**$794,845.20**	**$794,845.20**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$794,845.20**	**$794,845.20**	**$794,845.20**	**$0.00**	**$794,845.20**	**$0.00**	**$0.00**	**$794,845.20**	**$794,845.20**	**$0.00**
0002 Villa de Arista	$0.00	$794,845.20	$794,845.20	$794,845.20	$0.00	$794,845.20	$0.00	$0.00	$794,845.20	$794,845.20	$0.00
O1607 REHABILITACION DE DRENAJE SANITARIO	**$0.00**	**$250,694.14**	**$250,694.14**	**$250,694.14**	**$0.00**	**$250,694.14**	**$0.00**	**$0.00**	**$250,694.14**	**$250,694.14**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$250,694.14**	**$250,694.14**	**$250,694.14**	**$0.00**	**$250,694.14**	**$0.00**	**$0.00**	**$250,694.14**	**$250,694.14**	**$0.00**
0002 Villa de Arista	$0.00	$250,694.14	$250,694.14	$250,694.14	$0.00	$250,694.14	$0.00	$0.00	$250,694.14	$250,694.14	$0.00
O1701 URBANIZACION	**$1,900,000.00**	**-$1,900,000...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6140 División de terrenos y construcción de ob	**$1,500,000.00**	**-$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,500,000.00	-$1,500,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6160 Otras construcciones de ingeniería civil u	**$400,000.00**	**-$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$400,000.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1702 ADQUISICIÓN DE EMULSION PARA BACHEO	**$0.00**	**$373,058.12**	**$373,058.12**	**$373,058.12**	**$0.00**	**$373,058.12**	**$0.00**	**$0.00**	**$373,058.12**	**$373,058.12**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$373,058.12**	**$373,058.12**	**$373,058.12**	**$0.00**	**$373,058.12**	**$0.00**	**$0.00**	**$373,058.12**	**$373,058.12**	**$0.00**
0002 Villa de Arista	$0.00	$373,058.12	$373,058.12	$373,058.12	$0.00	$373,058.12	$0.00	$0.00	$373,058.12	$373,058.12	$0.00
O1704 ADQUISICIÓN DE MATERIAL PARA BACHEO	**$0.00**	**$129,452.20**	**$129,452.20**	**$129,452.20**	**$0.00**	**$129,452.20**	**$0.00**	**$0.00**	**$129,452.20**	**$129,452.20**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$12,586.00**	**$12,586.00**	**$12,586.00**	**$0.00**	**$12,586.00**	**$0.00**	**$0.00**	**$12,586.00**	**$12,586.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	$0.00	$12,586.00	$12,586.00	$12,586.00	$0.00	$12,586.00	$0.00	$0.00	$12,586.00	$12,586.00	$0.00
2420	**Cemento y productos de concreto**	**$0.00**	**$114,395.40**	**$114,395.40**	**$114,395.40**	**$0.00**	**$114,395.40**	**$0.00**	**$0.00**	**$114,395.40**	**$114,395.40**	**$0.00**
0002	Villa de Arista	$0.00	$114,395.40	$114,395.40	$114,395.40	$0.00	$114,395.40	$0.00	$0.00	$114,395.40	$114,395.40	$0.00
2910	**Herramientas menores**	**$0.00**	**$2,470.80**	**$2,470.80**	**$2,470.80**	**$0.00**	**$2,470.80**	**$0.00**	**$0.00**	**$2,470.80**	**$2,470.80**	**$0.00**
0002	Villa de Arista	$0.00	$2,470.80	$2,470.80	$2,470.80	$0.00	$2,470.80	$0.00	$0.00	$2,470.80	$2,470.80	$0.00
O1706	**REHABILITACION DE CALLES POR MEDIOS MECANICOS EN SAN JOSE DEL ARBOLITO**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260	**Arrendamiento de maquinaria, otros equip**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0074	San José del Arbolito	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1707	**REHABILITACION DE CALLES POR MEDIOS MECANICOS EN SAN ELIAS**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260	**Arrendamiento de maquinaria, otros equip**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0039	San Elias	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1708	**REHABILITACION DE CALLES POR MEDIOS MECANICOS EN SAN RAFAEL**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260	**Arrendamiento de maquinaria, otros equip**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0047	San Rafael	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1709	**INFRAESTRUCTURA PARA EL ACCESO Y APOYO A PERSONAS CON DISCAPACIDAD**	**$0.00**	**$38,289.28**	**$38,289.28**	**$38,289.28**	**$0.00**	**$38,289.28**	**$0.00**	**$0.00**	**$38,289.28**	**$38,289.28**	**$0.00**
2410	**Productos minerales no metálicos**	**$0.00**	**$5,382.40**	**$5,382.40**	**$5,382.40**	**$0.00**	**$5,382.40**	**$0.00**	**$0.00**	**$5,382.40**	**$5,382.40**	**$0.00**
0002	Villa de Arista	$0.00	$5,382.40	$5,382.40	$5,382.40	$0.00	$5,382.40	$0.00	$0.00	$5,382.40	$5,382.40	$0.00
2420	**Cemento y productos de concreto**	**$0.00**	**$31,006.80**	**$31,006.80**	**$31,006.80**	**$0.00**	**$31,006.80**	**$0.00**	**$0.00**	**$31,006.80**	**$31,006.80**	**$0.00**
0002	Villa de Arista	$0.00	$31,006.80	$31,006.80	$31,006.80	$0.00	$31,006.80	$0.00	$0.00	$31,006.80	$31,006.80	$0.00
2440	**Madera y productos de madera**	**$0.00**	**$517.36**	**$517.36**	**$517.36**	**$0.00**	**$517.36**	**$0.00**	**$0.00**	**$517.36**	**$517.36**	**$0.00**
0002	Villa de Arista	$0.00	$517.36	$517.36	$517.36	$0.00	$517.36	$0.00	$0.00	$517.36	$517.36	$0.00
2490	**Otros materiales y artículos de construcci**	**$0.00**	**$1,281.80**	**$1,281.80**	**$1,281.80**	**$0.00**	**$1,281.80**	**$0.00**	**$0.00**	**$1,281.80**	**$1,281.80**	**$0.00**
0002	Villa de Arista	$0.00	$1,281.80	$1,281.80	$1,281.80	$0.00	$1,281.80	$0.00	$0.00	$1,281.80	$1,281.80	$0.00
2820	**Materiales de seguridad pública**	**$0.00**	**$100.92**	**$100.92**	**$100.92**	**$0.00**	**$100.92**	**$0.00**	**$0.00**	**$100.92**	**$100.92**	**$0.00**
0002	Villa de Arista	$0.00	$100.92	$100.92	$100.92	$0.00	$100.92	$0.00	$0.00	$100.92	$100.92	$0.00
O1710	**REHABILITACION DE CALLES POR MEDIOS MECANICOS EN EL MEZQUITE**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260	**Arrendamiento de maquinaria, otros equip**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0024	El Mezquite	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1711	**PAVIMENTACION CON CONCRETO HIDRAULICO EN PRIV. BOCANEGRA CAR**	**$0.00**	**$1,296,965.99**	**$1,296,965.99**	**$1,296,965.99**	**$0.00**	**$1,296,965.99**	**$0.00**	**$0.00**	**$1,296,965.99**	**$1,296,965.99**	**$0.00**
6140	**División de terrenos y construcción de ob**	**$0.00**	**$1,296,965.99**	**$1,296,965.99**	**$1,296,965.99**	**$0.00**	**$1,296,965.99**	**$0.00**	**$0.00**	**$1,296,965.99**	**$1,296,965.99**	**$0.00**
0002	Villa de Arista	$0.00	$1,296,965.99	$1,296,965.99	$1,296,965.99	$0.00	$1,296,965.99	$0.00	$0.00	$1,296,965.99	$1,296,965.99	$0.00
O1713	**CONSTRUCCION DE RAMPA PARA PERSONAS CON DISCAPACIDAD**	**$0.00**	**$18,075.22**	**$18,075.22**	**$18,075.22**	**$0.00**	**$18,075.22**	**$0.00**	**$0.00**	**$18,075.22**	**$18,075.22**	**$0.00**
6270	**Instalaciones y equipamiento en construc**	**$0.00**	**$18,075.22**	**$18,075.22**	**$18,075.22**	**$0.00**	**$18,075.22**	**$0.00**	**$0.00**	**$18,075.22**	**$18,075.22**	**$0.00**
0002	Villa de Arista	$0.00	$18,075.22	$18,075.22	$18,075.22	$0.00	$18,075.22	$0.00	$0.00	$18,075.22	$18,075.22	$0.00
O1714	**REHABILITACION DE CALLES POR MEDIOS MECANICOS EN DERRAMADEROS**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
3260	**Arrendamiento de maquinaria, otros equip**	**$0.00**	**$116,000.00**	**$116,000.00**	**$116,000.00**	**$0.00**	**$116,000.00**	**$0.00**	**$0.00**	**$116,000.00**	**$116,000.00**	**$0.00**
0012	Derramaderos	$0.00	$116,000.00	$116,000.00	$116,000.00	$0.00	$116,000.00	$0.00	$0.00	$116,000.00	$116,000.00	$0.00
O1715	**CONSTRUCCION DE ACCESO AL JARDIN DE NIÑOS, PARQUE LA LAGUNA Y PRIVADA**	**$0.00**	**$124,358.14**	**$124,358.14**	**$124,358.14**	**$0.00**	**$124,358.14**	**$0.00**	**$0.00**	**$124,358.14**	**$124,358.14**	**$0.00**
6140	**División de terrenos y construcción de ob**	**$0.00**	**$124,358.14**	**$124,358.14**	**$124,358.14**	**$0.00**	**$124,358.14**	**$0.00**	**$0.00**	**$124,358.14**	**$124,358.14**	**$0.00**
0002	Villa de Arista	$0.00	$124,358.14	$124,358.14	$124,358.14	$0.00	$124,358.14	$0.00	$0.00	$124,358.14	$124,358.14	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1716 REHAB. DE CALLES POR MEDIO DE	**$0.00**	**$299,549.82**	**$299,549.82**	**$299,549.82**	**$0.00**	**$299,549.82**	**$0.00**	**$0.00**	**$299,549.82**	**$299,549.82**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$299,549.82**	**$299,549.82**	**$299,549.82**	**$0.00**	**$299,549.82**	**$0.00**	**$0.00**	**$299,549.82**	**$299,549.82**	**$0.00**
0002 Villa de Arista	$0.00	$299,549.82	$299,549.82	$299,549.82	$0.00	$299,549.82	$0.00	$0.00	$299,549.82	$299,549.82	$0.00
O1717 MEJORAMIENTO DE ACCESOS AL PARQUE	**$0.00**	**$35,573.33**	**$35,573.33**	**$35,573.33**	**$0.00**	**$35,573.33**	**$0.00**	**$0.00**	**$35,573.33**	**$35,573.33**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$35,573.33**	**$35,573.33**	**$35,573.33**	**$0.00**	**$35,573.33**	**$0.00**	**$0.00**	**$35,573.33**	**$35,573.33**	**$0.00**
0002 Villa de Arista	$0.00	$35,573.33	$35,573.33	$35,573.33	$0.00	$35,573.33	$0.00	$0.00	$35,573.33	$35,573.33	$0.00
O1801 DESARROLLO COMUNITARIO	**$4,426,349.28**	**-$4,426,349...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6150 Construcción de vías de comunicación	**$1,926,349.28**	**-$1,926,349.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,926,349.28	-$1,926,349...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6320 Ejecución de proyectos productivos no in	**$2,500,000.00**	**-$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,500,000.00	-$2,500,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1803 ADQUISICION DE MEZCLA ASFALTICA PARA	**$49,764.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**	**$49,764.00**	**$0.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**
6150 Construcción de vías de comunicación	**$49,764.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**	**$49,764.00**	**$0.00**	**$0.00**	**$49,764.00**	**$49,764.00**	**$0.00**
0024 El Mezquite	$49,764.00	$0.00	$49,764.00	$49,764.00	$0.00	$49,764.00	$0.00	$0.00	$49,764.00	$49,764.00	$0.00
O1804 ADQUISICION DE MEZCLA ASFALTICA PARA	**$23,886.72**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**	**$23,886.72**	**$0.00**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**
6150 Construcción de vías de comunicación	**$23,886.72**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**	**$23,886.72**	**$0.00**	**$0.00**	**$23,886.72**	**$23,886.72**	**$0.00**
0080 Buenavista	$23,886.72	$0.00	$23,886.72	$23,886.72	$0.00	$23,886.72	$0.00	$0.00	$23,886.72	$23,886.72	$0.00
O1805 CONSTRUCCION DE GUARDAGANADO EN	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
0035 Rincón de Leijas	$0.00	$65,134.67	$65,134.67	$65,134.67	$0.00	$65,134.67	$0.00	$0.00	$65,134.67	$65,134.67	$0.00
O1806 REHABILITACION DE CAMINO DE SAN	**$0.00**	**$522,000.00**	**$522,000.00**	**$522,000.00**	**$0.00**	**$522,000.00**	**$0.00**	**$0.00**	**$522,000.00**	**$522,000.00**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$522,000.00**	**$522,000.00**	**$522,000.00**	**$0.00**	**$522,000.00**	**$0.00**	**$0.00**	**$522,000.00**	**$522,000.00**	**$0.00**
0101 La Cecilia	$0.00	$522,000.00	$522,000.00	$522,000.00	$0.00	$522,000.00	$0.00	$0.00	$522,000.00	$522,000.00	$0.00
O1807 CONSTRUCCION DE GUARDAGANADO EN	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$65,134.67**	**$65,134.67**	**$65,134.67**	**$0.00**	**$65,134.67**	**$0.00**	**$0.00**	**$65,134.67**	**$65,134.67**	**$0.00**
0002 Villa de Arista	$0.00	$65,134.67	$65,134.67	$65,134.67	$0.00	$65,134.67	$0.00	$0.00	$65,134.67	$65,134.67	$0.00
O1810 CONSTRUCCION DE CAMINO DE ACCESO	**$0.00**	**$223,427.60**	**$223,427.60**	**$223,427.60**	**$0.00**	**$223,427.60**	**$0.00**	**$0.00**	**$223,427.60**	**$223,427.60**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$223,427.60**	**$223,427.60**	**$223,427.60**	**$0.00**	**$223,427.60**	**$0.00**	**$0.00**	**$223,427.60**	**$223,427.60**	**$0.00**
0011 El Charquito	$0.00	$223,427.60	$223,427.60	$223,427.60	$0.00	$223,427.60	$0.00	$0.00	$223,427.60	$223,427.60	$0.00
O1811 ADQUISICION DE MAQUINARIA E	**$0.00**	**$142,000.00**	**$142,000.00**	**$142,000.00**	**$0.00**	**$142,000.00**	**$0.00**	**$0.00**	**$142,000.00**	**$142,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$142,000.00**	**$142,000.00**	**$142,000.00**	**$0.00**	**$142,000.00**	**$0.00**	**$0.00**	**$142,000.00**	**$142,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$142,000.00	$142,000.00	$142,000.00	$0.00	$142,000.00	$0.00	$0.00	$142,000.00	$142,000.00	$0.00
O1812 ADQUISICION DE MAQUINARIA E	**$0.00**	**$16,000.00**	**$16,000.00**	**$16,000.00**	**$0.00**	**$16,000.00**	**$0.00**	**$0.00**	**$16,000.00**	**$16,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$16,000.00**	**$16,000.00**	**$16,000.00**	**$0.00**	**$16,000.00**	**$0.00**	**$0.00**	**$16,000.00**	**$16,000.00**	**$0.00**
0047 San Rafael	$0.00	$16,000.00	$16,000.00	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$16,000.00	$16,000.00	$0.00
O1813 ADQUISICION DE MAQUINARIA E	**$0.00**	**$32,500.00**	**$32,500.00**	**$32,500.00**	**$0.00**	**$32,500.00**	**$0.00**	**$0.00**	**$32,500.00**	**$32,500.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$32,500.00**	**$32,500.00**	**$32,500.00**	**$0.00**	**$32,500.00**	**$0.00**	**$0.00**	**$32,500.00**	**$32,500.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$32,500.00	$32,500.00	$32,500.00	$0.00	$32,500.00	$0.00	$0.00	$32,500.00	$32,500.00	$0.00
O1814 ADQUISICION DE MAQUINARIA E	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0166 Colonia Guadalupe	$0.00	$22,000.00	$22,000.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00
O1815 ADQUISICION DE MAQUINARIA E	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
0039 San Elias	$0.00	$22,000.00	$22,000.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00
O1816 ADQUISICION DE MAQUINARIA E	**$0.00**	**$44,000.00**	**$44,000.00**	**$44,000.00**	**$0.00**	**$44,000.00**	**$0.00**	**$0.00**	**$44,000.00**	**$44,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$44,000.00**	**$44,000.00**	**$44,000.00**	**$0.00**	**$44,000.00**	**$0.00**	**$0.00**	**$44,000.00**	**$44,000.00**	**$0.00**
0097 San Fernando	$0.00	$44,000.00	$44,000.00	$44,000.00	$0.00	$44,000.00	$0.00	$0.00	$44,000.00	$44,000.00	$0.00
O1817 REHABILITACION DE CAMINOS SACA	**$0.00**	**$450,000.00**	**$450,000.00**	**$450,000.00**	**$0.00**	**$450,000.00**	**$0.00**	**$0.00**	**$450,000.00**	**$450,000.00**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$450,000.00**	**$450,000.00**	**$450,000.00**	**$0.00**	**$450,000.00**	**$0.00**	**$0.00**	**$450,000.00**	**$450,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$450,000.00	$450,000.00	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$450,000.00	$450,000.00	$0.00
O1901 PROGRAMA DE REGULARIZACION DEL	**$2,315,836.72**	**-$2,315,836...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2340 Combustibles, lubricantes, aditivos, carbó	**$215,836.72**	**-$215,836.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$215,836.72	-$215,836.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3510 Conservación y mantenimiento menor de	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6130 Construcción de obras para el abastecimi	**$2,000,000.00**	**-$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000,000.00	-$2,000,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1906 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$63,684.00**	**$63,684.00**	**$63,684.00**	**$0.00**	**$63,684.00**	**$0.00**	**$0.00**	**$63,684.00**	**$63,684.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$63,684.00**	**$63,684.00**	**$63,684.00**	**$0.00**	**$63,684.00**	**$0.00**	**$0.00**	**$63,684.00**	**$63,684.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$63,684.00	$63,684.00	$63,684.00	$0.00	$63,684.00	$0.00	$0.00	$63,684.00	$63,684.00	$0.00
O1907 AMPLIACION DE RED DE DISTRIBUCION DE	**$0.00**	**$184,440.85**	**$184,440.85**	**$184,440.85**	**$0.00**	**$184,440.85**	**$0.00**	**$0.00**	**$184,440.85**	**$184,440.85**	**$0.00**
6230 Construcción de obras para el abastecimi	**$0.00**	**$184,440.85**	**$184,440.85**	**$184,440.85**	**$0.00**	**$184,440.85**	**$0.00**	**$0.00**	**$184,440.85**	**$184,440.85**	**$0.00**
0022 El Pozo	$0.00	$184,440.85	$184,440.85	$184,440.85	$0.00	$184,440.85	$0.00	$0.00	$184,440.85	$184,440.85	$0.00
O1909 ADQUISICIÓN DE BOMBA SUMERGIBLE	**$0.00**	**$72,036.00**	**$72,036.00**	**$72,036.00**	**$0.00**	**$72,036.00**	**$0.00**	**$0.00**	**$72,036.00**	**$72,036.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$72,036.00**	**$72,036.00**	**$72,036.00**	**$0.00**	**$72,036.00**	**$0.00**	**$0.00**	**$72,036.00**	**$72,036.00**	**$0.00**
0039 San Elias	$0.00	$72,036.00	$72,036.00	$72,036.00	$0.00	$72,036.00	$0.00	$0.00	$72,036.00	$72,036.00	$0.00
O1910 ADQUISICIÓN DE BOMBA SUMERGIBLE	**$0.00**	**$89,784.00**	**$89,784.00**	**$89,784.00**	**$0.00**	**$89,784.00**	**$0.00**	**$0.00**	**$89,784.00**	**$89,784.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$89,784.00**	**$89,784.00**	**$89,784.00**	**$0.00**	**$89,784.00**	**$0.00**	**$0.00**	**$89,784.00**	**$89,784.00**	**$0.00**
0037 Salitrillos	$0.00	$89,784.00	$89,784.00	$89,784.00	$0.00	$89,784.00	$0.00	$0.00	$89,784.00	$89,784.00	$0.00
O1911 CONSTRUCCION DE SISTEMA DE AGUA	**$0.00**	**$491,252.03**	**$491,252.03**	**$491,252.03**	**$0.00**	**$491,252.03**	**$0.00**	**$0.00**	**$491,252.03**	**$491,252.03**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$491,252.03**	**$491,252.03**	**$491,252.03**	**$0.00**	**$491,252.03**	**$0.00**	**$0.00**	**$491,252.03**	**$491,252.03**	**$0.00**
0013 El Maguey de Ezqueda	$0.00	$491,252.03	$491,252.03	$491,252.03	$0.00	$491,252.03	$0.00	$0.00	$491,252.03	$491,252.03	$0.00
O1912 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$27,144.00**	**$27,144.00**	**$27,144.00**	**$0.00**	**$27,144.00**	**$0.00**	**$0.00**	**$27,144.00**	**$27,144.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$27,144.00**	**$27,144.00**	**$27,144.00**	**$0.00**	**$27,144.00**	**$0.00**	**$0.00**	**$27,144.00**	**$27,144.00**	**$0.00**
0047 San Rafael	$0.00	$27,144.00	$27,144.00	$27,144.00	$0.00	$27,144.00	$0.00	$0.00	$27,144.00	$27,144.00	$0.00
O1913 EQUIPAMIENTO DE POZO DE AGUA	**$0.00**	**$39,567.60**	**$39,567.60**	**$39,567.60**	**$0.00**	**$39,567.60**	**$0.00**	**$0.00**	**$39,567.60**	**$39,567.60**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$39,567.60**	**$39,567.60**	**$39,567.60**	**$0.00**	**$39,567.60**	**$0.00**	**$0.00**	**$39,567.60**	**$39,567.60**	**$0.00**
0022 El Pozo	$0.00	$39,567.60	$39,567.60	$39,567.60	$0.00	$39,567.60	$0.00	$0.00	$39,567.60	$39,567.60	$0.00
O1914 CONSTRUCCION DE SISTEMA DE AGUA	**$0.00**	**$406,225.68**	**$406,225.68**	**$406,225.68**	**$0.00**	**$406,225.68**	**$0.00**	**$0.00**	**$406,225.68**	**$406,225.68**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$406,225.68**	**$406,225.68**	**$406,225.68**	**$0.00**	**$406,225.68**	**$0.00**	**$0.00**	**$406,225.68**	**$406,225.68**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0074 San José del Arbolito	$0.00	$406,225.68	$406,225.68	$406,225.68	$0.00	$406,225.68	$0.00	$0.00	$406,225.68	$406,225.68	$0.00
O1916 REHABILITACION DE SISTEMA DE AGUA	**$0.00**	**$189,250.39**	**$189,250.39**	**$189,250.39**	**$0.00**	**$189,250.39**	**$0.00**	**$0.00**	**$189,250.39**	**$189,250.39**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$189,250.39**	**$189,250.39**	**$189,250.39**	**$0.00**	**$189,250.39**	**$0.00**	**$0.00**	**$189,250.39**	**$189,250.39**	**$0.00**
0002 Villa de Arista	$0.00	$189,250.39	$189,250.39	$189,250.39	$0.00	$189,250.39	$0.00	$0.00	$189,250.39	$189,250.39	$0.00
O1917 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$34,869.60**	**$34,869.60**	**$34,869.60**	**$0.00**	**$34,869.60**	**$0.00**	**$0.00**	**$34,869.60**	**$34,869.60**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$34,869.60**	**$34,869.60**	**$34,869.60**	**$0.00**	**$34,869.60**	**$0.00**	**$0.00**	**$34,869.60**	**$34,869.60**	**$0.00**
0051 El Tajo	$0.00	$34,869.60	$34,869.60	$34,869.60	$0.00	$34,869.60	$0.00	$0.00	$34,869.60	$34,869.60	$0.00
O1919 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$23,693.00**	**$23,693.00**	**$23,693.00**	**$0.00**	**$23,693.00**	**$0.00**	**$0.00**	**$23,693.00**	**$23,693.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$23,693.00**	**$23,693.00**	**$23,693.00**	**$0.00**	**$23,693.00**	**$0.00**	**$0.00**	**$23,693.00**	**$23,693.00**	**$0.00**
0024 El Mezquite	$0.00	$23,693.00	$23,693.00	$23,693.00	$0.00	$23,693.00	$0.00	$0.00	$23,693.00	$23,693.00	$0.00
O1920 ADQUISICION DE BOMBA SUMERGIBLE	**$0.00**	**$58,290.00**	**$58,290.00**	**$58,290.00**	**$0.00**	**$58,290.00**	**$0.00**	**$0.00**	**$58,290.00**	**$58,290.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$58,290.00**	**$58,290.00**	**$58,290.00**	**$0.00**	**$58,290.00**	**$0.00**	**$0.00**	**$58,290.00**	**$58,290.00**	**$0.00**
0002 Villa de Arista	$0.00	$58,290.00	$58,290.00	$58,290.00	$0.00	$58,290.00	$0.00	$0.00	$58,290.00	$58,290.00	$0.00
O2001 ALUMBRADO PUBLICO	**$1,827,490.72**	**-$1,827,490...**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6130 Construcción de obras para el abastecimi	**$1,827,490.72**	**-$1,827,490.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,827,490.72	-$1,827,490...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2002 ADQ. DE MATERIAL ELECTRICO PARA	**$0.00**	**$243,231.63**	**$243,231.63**	**$243,231.63**	**$0.00**	**$243,231.63**	**$0.00**	**$0.00**	**$243,231.63**	**$243,231.63**	**$0.00**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$232.00**	**$232.00**	**$232.00**	**$0.00**	**$232.00**	**$0.00**	**$0.00**	**$232.00**	**$232.00**	**$0.00**
0002 Villa de Arista	$0.00	$232.00	$232.00	$232.00	$0.00	$232.00	$0.00	$0.00	$232.00	$232.00	$0.00
2460 Material eléctrico y electrónico	**$0.00**	**$242,999.63**	**$242,999.63**	**$242,999.63**	**$0.00**	**$242,999.63**	**$0.00**	**$0.00**	**$242,999.63**	**$242,999.63**	**$0.00**
0002 Villa de Arista	$0.00	$242,999.63	$242,999.63	$242,999.63	$0.00	$242,999.63	$0.00	$0.00	$242,999.63	$242,999.63	$0.00
O2003 AMPLIACION DE RED DE DISTRIBUCION	**$235,161.93**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**	**$235,161.93**	**$0.00**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**
6130 Construcción de obras para el abastecimi	**$235,161.93**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**	**$235,161.93**	**$0.00**	**$0.00**	**$235,161.93**	**$235,161.93**	**$0.00**
0002 Villa de Arista	$235,161.93	$0.00	$235,161.93	$235,161.93	$0.00	$235,161.93	$0.00	$0.00	$235,161.93	$235,161.93	$0.00
O2004 AMPLIACION DE RED DE DISTRIBUCION	**$937,347.35**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**	**$937,347.35**	**$0.00**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**
6130 Construcción de obras para el abastecimi	**$937,347.35**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**	**$937,347.35**	**$0.00**	**$0.00**	**$937,347.35**	**$937,347.35**	**$0.00**
0035 Rincón de Leijas	$937,347.35	$0.00	$937,347.35	$937,347.35	$0.00	$937,347.35	$0.00	$0.00	$937,347.35	$937,347.35	$0.00
O2005 AMPLIACION DE RED DE DIST. ELECTRICA	**$0.00**	**$1,295,592.13**	**$1,295,592.13**	**$1,295,592.13**	**$0.00**	**$1,295,592.13**	**$0.00**	**$0.00**	**$1,295,592.13**	**$1,295,592.13**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$1,295,592.13**	**$1,295,592.13**	**$1,295,592.13**	**$0.00**	**$1,295,592.13**	**$0.00**	**$0.00**	**$1,295,592.13**	**$1,295,592.13**	**$0.00**
0074 San José del Arbolito	$0.00	$1,295,592.13	$1,295,592.13	$1,295,592.13	$0.00	$1,295,592.13	$0.00	$0.00	$1,295,592.13	$1,295,592.13	$0.00
O2006 AMPLIACION DE RED DE DISTRIBUCION	**$0.00**	**$633,501.05**	**$633,501.05**	**$633,501.05**	**$0.00**	**$633,501.05**	**$0.00**	**$0.00**	**$633,501.05**	**$633,501.05**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$633,501.05**	**$633,501.05**	**$633,501.05**	**$0.00**	**$633,501.05**	**$0.00**	**$0.00**	**$633,501.05**	**$633,501.05**	**$0.00**
0025 Las Milpas	$0.00	$633,501.05	$633,501.05	$633,501.05	$0.00	$633,501.05	$0.00	$0.00	$633,501.05	$633,501.05	$0.00
O2007 AMPLIACION DE RED DE DIST. ELECTRICA	**$0.00**	**$530,382.36**	**$530,382.36**	**$530,382.36**	**$0.00**	**$530,382.36**	**$0.00**	**$0.00**	**$530,382.36**	**$530,382.36**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$530,382.36**	**$530,382.36**	**$530,382.36**	**$0.00**	**$530,382.36**	**$0.00**	**$0.00**	**$530,382.36**	**$530,382.36**	**$0.00**
0024 El Mezquite	$0.00	$530,382.36	$530,382.36	$530,382.36	$0.00	$530,382.36	$0.00	$0.00	$530,382.36	$530,382.36	$0.00
O2008 AMPLIACION DE RED DE DIST. ELECTRICA	**$0.00**	**$301,803.34**	**$301,803.34**	**$301,803.34**	**$0.00**	**$301,803.34**	**$0.00**	**$0.00**	**$301,803.34**	**$301,803.34**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$301,803.34**	**$301,803.34**	**$301,803.34**	**$0.00**	**$301,803.34**	**$0.00**	**$0.00**	**$301,803.34**	**$301,803.34**	**$0.00**
0005 Corazón de Jesus	$0.00	$301,803.34	$301,803.34	$301,803.34	$0.00	$301,803.34	$0.00	$0.00	$301,803.34	$301,803.34	$0.00
O2009 MEJORAMIENTO DE DISTRIBUCION	**$0.00**	**$138,264.99**	**$138,264.99**	**$138,264.99**	**$0.00**	**$138,264.99**	**$0.00**	**$0.00**	**$138,264.99**	**$138,264.99**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6130 Construcción de obras para el abastecimi	**$0.00**	**$138,264.99**	**$138,264.99**	**$138,264.99**	**$0.00**	**$138,264.99**	**$0.00**	**$0.00**	**$138,264.99**	**$138,264.99**	**$0.00**
0002 Villa de Arista	$0.00	$138,264.99	$138,264.99	$138,264.99	$0.00	$138,264.99	$0.00	$0.00	$138,264.99	$138,264.99	$0.00
O2101 CONSTRUCCION DE MURO FIRME EN CAB. MPAL	**$2,650,000.00**	**-$2,633,056...**	**$16,944.00**	**$16,944.00**	**$0.00**	**$16,944.00**	**$0.00**	**$0.00**	**$16,944.00**	**$16,944.00**	**$0.00**
2410 Productos minerales no metálicos	**$300,000.00**	**-$298,840.00**	**$1,160.00**	**$1,160.00**	**$0.00**	**$1,160.00**	**$0.00**	**$0.00**	**$1,160.00**	**$1,160.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$298,840.00	$1,160.00	$1,160.00	$0.00	$1,160.00	$0.00	$0.00	$1,160.00	$1,160.00	$0.00
2420 Cemento y productos de concreto	**$500,000.00**	**-$486,885.97**	**$13,114.03**	**$13,114.03**	**$0.00**	**$13,114.03**	**$0.00**	**$0.00**	**$13,114.03**	**$13,114.03**	**$0.00**
0002 Villa de Arista	$500,000.00	-$486,885.97	$13,114.03	$13,114.03	$0.00	$13,114.03	$0.00	$0.00	$13,114.03	$13,114.03	$0.00
2430 Cal, yeso y productos de yeso	**$200,000.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2440 Madera y productos de madera	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2450 Vidrio y productos de vidrio	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460 Material eléctrico y electrónico	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2470 Artículos metálicos para la construcción	**$300,000.00**	**-$297,330.03**	**$2,669.97**	**$2,669.97**	**$0.00**	**$2,669.97**	**$0.00**	**$0.00**	**$2,669.97**	**$2,669.97**	**$0.00**
0002 Villa de Arista	$300,000.00	-$297,330.03	$2,669.97	$2,669.97	$0.00	$2,669.97	$0.00	$0.00	$2,669.97	$2,669.97	$0.00
2480 Materiales complementarios	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490 Otros materiales y artículos de construcci	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6120 Edificación no habitacional	**$1,000,000.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,000,000.00	-$1,000,000...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2102 CONSTRUCCION DE TECHO A BASE DE LOSA, CONCRETO EN COMUNIDAD DEL	**$0.00**	**$25,049.04**	**$25,049.04**	**$25,049.04**	**$0.00**	**$25,049.04**	**$0.00**	**$0.00**	**$25,049.04**	**$25,049.04**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$3,799.00**	**$3,799.00**	**$3,799.00**	**$0.00**	**$3,799.00**	**$0.00**	**$0.00**	**$3,799.00**	**$3,799.00**	**$0.00**
0022 El Pozo	$0.00	$3,799.00	$3,799.00	$3,799.00	$0.00	$3,799.00	$0.00	$0.00	$3,799.00	$3,799.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$13,775.00**	**$13,775.00**	**$13,775.00**	**$0.00**	**$13,775.00**	**$0.00**	**$0.00**	**$13,775.00**	**$13,775.00**	**$0.00**
0022 El Pozo	$0.00	$13,775.00	$13,775.00	$13,775.00	$0.00	$13,775.00	$0.00	$0.00	$13,775.00	$13,775.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$7,475.04**	**$7,475.04**	**$7,475.04**	**$0.00**	**$7,475.04**	**$0.00**	**$0.00**	**$7,475.04**	**$7,475.04**	**$0.00**
0022 El Pozo	$0.00	$7,475.04	$7,475.04	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$7,475.04	$0.00
O2103 CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN CABECERA	**$0.00**	**$202,133.97**	**$202,133.97**	**$202,133.97**	**$0.00**	**$202,133.97**	**$0.00**	**$0.00**	**$202,133.97**	**$202,133.97**	**$0.00**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$295.92**	**$295.92**	**$295.92**	**$0.00**	**$295.92**	**$0.00**	**$0.00**	**$295.92**	**$295.92**	**$0.00**
0002 Villa de Arista	$0.00	$295.92	$295.92	$295.92	$0.00	$295.92	$0.00	$0.00	$295.92	$295.92	$0.00
2410 Productos minerales no metálicos	**$0.00**	**$29,580.00**	**$29,580.00**	**$29,580.00**	**$0.00**	**$29,580.00**	**$0.00**	**$0.00**	**$29,580.00**	**$29,580.00**	**$0.00**
0002 Villa de Arista	$0.00	$29,580.00	$29,580.00	$29,580.00	$0.00	$29,580.00	$0.00	$0.00	$29,580.00	$29,580.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$101,609.84**	**$101,609.84**	**$101,609.84**	**$0.00**	**$101,609.84**	**$0.00**	**$0.00**	**$101,609.84**	**$101,609.84**	**$0.00**
0002 Villa de Arista	$0.00	$101,609.84	$101,609.84	$101,609.84	$0.00	$101,609.84	$0.00	$0.00	$101,609.84	$101,609.84	$0.00
2460 Material eléctrico y electrónico	**$0.00**	**$59.72**	**$59.72**	**$59.72**	**$0.00**	**$59.72**	**$0.00**	**$0.00**	**$59.72**	**$59.72**	**$0.00**
0002 Villa de Arista	$0.00	$59.72	$59.72	$59.72	$0.00	$59.72	$0.00	$0.00	$59.72	$59.72	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$70,588.49**	**$70,588.49**	**$70,588.49**	**$0.00**	**$70,588.49**	**$0.00**	**$0.00**	**$70,588.49**	**$70,588.49**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	$0.00	$70,588.49	$70,588.49	$70,588.49	$0.00	$70,588.49	$0.00	$0.00	$70,588.49	$70,588.49	$0.00
O2104 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$22,655.80**	**$22,655.80**	**$22,655.80**	**$0.00**	**$22,655.80**	**$0.00**	**$0.00**	**$22,655.80**	**$22,655.80**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$3,451.00**	**$3,451.00**	**$3,451.00**	**$0.00**	**$3,451.00**	**$0.00**	**$0.00**	**$3,451.00**	**$3,451.00**	**$0.00**
0024 El Mezquite	$0.00	$3,451.00	$3,451.00	$3,451.00	$0.00	$3,451.00	$0.00	$0.00	$3,451.00	$3,451.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$12,643.84**	**$12,643.84**	**$12,643.84**	**$0.00**	**$12,643.84**	**$0.00**	**$0.00**	**$12,643.84**	**$12,643.84**	**$0.00**
0024 El Mezquite	$0.00	$12,643.84	$12,643.84	$12,643.84	$0.00	$12,643.84	$0.00	$0.00	$12,643.84	$12,643.84	$0.00
2430 Cal, yeso y productos de yeso	**$0.00**	**$655.98**	**$655.98**	**$655.98**	**$0.00**	**$655.98**	**$0.00**	**$0.00**	**$655.98**	**$655.98**	**$0.00**
0024 El Mezquite	$0.00	$655.98	$655.98	$655.98	$0.00	$655.98	$0.00	$0.00	$655.98	$655.98	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$5,904.98**	**$5,904.98**	**$5,904.98**	**$0.00**	**$5,904.98**	**$0.00**	**$0.00**	**$5,904.98**	**$5,904.98**	**$0.00**
0024 El Mezquite	$0.00	$5,904.98	$5,904.98	$5,904.98	$0.00	$5,904.98	$0.00	$0.00	$5,904.98	$5,904.98	$0.00
O2105 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$46,779.60**	**$46,779.60**	**$46,779.60**	**$0.00**	**$46,779.60**	**$0.00**	**$0.00**	**$46,779.60**	**$46,779.60**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,334.00**	**$1,334.00**	**$1,334.00**	**$0.00**	**$1,334.00**	**$0.00**	**$0.00**	**$1,334.00**	**$1,334.00**	**$0.00**
0039 San Elias	$0.00	$1,334.00	$1,334.00	$1,334.00	$0.00	$1,334.00	$0.00	$0.00	$1,334.00	$1,334.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$33,536.01**	**$33,536.01**	**$33,536.01**	**$0.00**	**$33,536.01**	**$0.00**	**$0.00**	**$33,536.01**	**$33,536.01**	**$0.00**
0039 San Elias	$0.00	$33,536.01	$33,536.01	$33,536.01	$0.00	$33,536.01	$0.00	$0.00	$33,536.01	$33,536.01	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$11,909.59**	**$11,909.59**	**$11,909.59**	**$0.00**	**$11,909.59**	**$0.00**	**$0.00**	**$11,909.59**	**$11,909.59**	**$0.00**
0039 San Elias	$0.00	$11,909.59	$11,909.59	$11,909.59	$0.00	$11,909.59	$0.00	$0.00	$11,909.59	$11,909.59	$0.00
O2106 CONTRUCCION DE TECHOS A BASE DE	**$0.00**	**$13,895.66**	**$13,895.66**	**$13,895.66**	**$0.00**	**$13,895.66**	**$0.00**	**$0.00**	**$13,895.66**	**$13,895.66**	**$0.00**
2470 Artículos metálicos para la construcción	**$0.00**	**$13,785.46**	**$13,785.46**	**$13,785.46**	**$0.00**	**$13,785.46**	**$0.00**	**$0.00**	**$13,785.46**	**$13,785.46**	**$0.00**
0002 Villa de Arista	$0.00	$13,785.46	$13,785.46	$13,785.46	$0.00	$13,785.46	$0.00	$0.00	$13,785.46	$13,785.46	$0.00
2910 Herramientas menores	**$0.00**	**$110.20**	**$110.20**	**$110.20**	**$0.00**	**$110.20**	**$0.00**	**$0.00**	**$110.20**	**$110.20**	**$0.00**
0002 Villa de Arista	$0.00	$110.20	$110.20	$110.20	$0.00	$110.20	$0.00	$0.00	$110.20	$110.20	$0.00
O2107 CONSTRUCCION DE TECHOS A BASE DE	**$0.00**	**$15,868.80**	**$15,868.80**	**$15,868.80**	**$0.00**	**$15,868.80**	**$0.00**	**$0.00**	**$15,868.80**	**$15,868.80**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$6,960.00**	**$6,960.00**	**$6,960.00**	**$0.00**	**$6,960.00**	**$0.00**	**$0.00**	**$6,960.00**	**$6,960.00**	**$0.00**
0081 San José de Altamira	$0.00	$6,960.00	$6,960.00	$6,960.00	$0.00	$6,960.00	$0.00	$0.00	$6,960.00	$6,960.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$8,908.80**	**$8,908.80**	**$8,908.80**	**$0.00**	**$8,908.80**	**$0.00**	**$0.00**	**$8,908.80**	**$8,908.80**	**$0.00**
0081 San José de Altamira	$0.00	$8,908.80	$8,908.80	$8,908.80	$0.00	$8,908.80	$0.00	$0.00	$8,908.80	$8,908.80	$0.00
O2108 CONSTRUCCION DE TECHOS A BASE DE	**$0.00**	**$20,131.12**	**$20,131.12**	**$20,131.12**	**$0.00**	**$20,131.12**	**$0.00**	**$0.00**	**$20,131.12**	**$20,131.12**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$730.80**	**$730.80**	**$730.80**	**$0.00**	**$730.80**	**$0.00**	**$0.00**	**$730.80**	**$730.80**	**$0.00**
0074 San José del Arbolito	$0.00	$730.80	$730.80	$730.80	$0.00	$730.80	$0.00	$0.00	$730.80	$730.80	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$18,064.00**	**$18,064.00**	**$18,064.00**	**$0.00**	**$18,064.00**	**$0.00**	**$0.00**	**$18,064.00**	**$18,064.00**	**$0.00**
0074 San José del Arbolito	$0.00	$18,064.00	$18,064.00	$18,064.00	$0.00	$18,064.00	$0.00	$0.00	$18,064.00	$18,064.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$1,336.32**	**$1,336.32**	**$1,336.32**	**$0.00**	**$1,336.32**	**$0.00**	**$0.00**	**$1,336.32**	**$1,336.32**	**$0.00**
0074 San José del Arbolito	$0.00	$1,336.32	$1,336.32	$1,336.32	$0.00	$1,336.32	$0.00	$0.00	$1,336.32	$1,336.32	$0.00
O2109 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$30,523.08**	**$30,523.08**	**$30,523.08**	**$0.00**	**$30,523.08**	**$0.00**	**$0.00**	**$30,523.08**	**$30,523.08**	**$0.00**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$464.00**	**$464.00**	**$464.00**	**$0.00**	**$464.00**	**$0.00**	**$0.00**	**$464.00**	**$464.00**	**$0.00**
0024 El Mezquite	$0.00	$464.00	$464.00	$464.00	$0.00	$464.00	$0.00	$0.00	$464.00	$464.00	$0.00
2410 Productos minerales no metálicos	**$0.00**	**$2,784.00**	**$2,784.00**	**$2,784.00**	**$0.00**	**$2,784.00**	**$0.00**	**$0.00**	**$2,784.00**	**$2,784.00**	**$0.00**
0024 El Mezquite	$0.00	$2,784.00	$2,784.00	$2,784.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00	$2,784.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$11,020.00**	**$11,020.00**	**$11,020.00**	**$0.00**	**$11,020.00**	**$0.00**	**$0.00**	**$11,020.00**	**$11,020.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0024 El Mezquite	$0.00	$11,020.00	$11,020.00	$11,020.00	$0.00	$11,020.00	$0.00	$0.00	$11,020.00	$11,020.00	$0.00
2460 Material eléctrico y electrónico	**$0.00**	**$104.40**	**$104.40**	**$104.40**	**$0.00**	**$104.40**	**$0.00**	**$0.00**	**$104.40**	**$104.40**	**$0.00**
0024 El Mezquite	$0.00	$104.40	$104.40	$104.40	$0.00	$104.40	$0.00	$0.00	$104.40	$104.40	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$15,832.84**	**$15,832.84**	**$15,832.84**	**$0.00**	**$15,832.84**	**$0.00**	**$0.00**	**$15,832.84**	**$15,832.84**	**$0.00**
0024 El Mezquite	$0.00	$15,832.84	$15,832.84	$15,832.84	$0.00	$15,832.84	$0.00	$0.00	$15,832.84	$15,832.84	$0.00
2910 Herramientas menores	**$0.00**	**$317.84**	**$317.84**	**$317.84**	**$0.00**	**$317.84**	**$0.00**	**$0.00**	**$317.84**	**$317.84**	**$0.00**
0024 El Mezquite	$0.00	$317.84	$317.84	$317.84	$0.00	$317.84	$0.00	$0.00	$317.84	$317.84	$0.00
O2110 CONSTRUCCION DE PISO FIRME EN CAB.	**$0.00**	**$33,667.60**	**$33,667.60**	**$33,667.60**	**$0.00**	**$33,667.60**	**$0.00**	**$0.00**	**$33,667.60**	**$33,667.60**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$8,328.84**	**$8,328.84**	**$8,328.84**	**$0.00**	**$8,328.84**	**$0.00**	**$0.00**	**$8,328.84**	**$8,328.84**	**$0.00**
0002 Villa de Arista	$0.00	$8,328.84	$8,328.84	$8,328.84	$0.00	$8,328.84	$0.00	$0.00	$8,328.84	$8,328.84	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$25,338.76**	**$25,338.76**	**$25,338.76**	**$0.00**	**$25,338.76**	**$0.00**	**$0.00**	**$25,338.76**	**$25,338.76**	**$0.00**
0002 Villa de Arista	$0.00	$25,338.76	$25,338.76	$25,338.76	$0.00	$25,338.76	$0.00	$0.00	$25,338.76	$25,338.76	$0.00
O2111 CONSTRUCCION DE CUARTO PARA BAÑO	**$0.00**	**$8,879.80**	**$8,879.80**	**$8,879.80**	**$0.00**	**$8,879.80**	**$0.00**	**$0.00**	**$8,879.80**	**$8,879.80**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,189.00**	**$1,189.00**	**$1,189.00**	**$0.00**	**$1,189.00**	**$0.00**	**$0.00**	**$1,189.00**	**$1,189.00**	**$0.00**
0074 San José del Arbolito	$0.00	$1,189.00	$1,189.00	$1,189.00	$0.00	$1,189.00	$0.00	$0.00	$1,189.00	$1,189.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$6,612.00**	**$6,612.00**	**$6,612.00**	**$0.00**	**$6,612.00**	**$0.00**	**$0.00**	**$6,612.00**	**$6,612.00**	**$0.00**
0074 San José del Arbolito	$0.00	$6,612.00	$6,612.00	$6,612.00	$0.00	$6,612.00	$0.00	$0.00	$6,612.00	$6,612.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$1,078.80**	**$1,078.80**	**$1,078.80**	**$0.00**	**$1,078.80**	**$0.00**	**$0.00**	**$1,078.80**	**$1,078.80**	**$0.00**
0074 San José del Arbolito	$0.00	$1,078.80	$1,078.80	$1,078.80	$0.00	$1,078.80	$0.00	$0.00	$1,078.80	$1,078.80	$0.00
O2112 CONSTRUCCION DE TECHOS A BASE DE	**$0.00**	**$2,564.76**	**$2,564.76**	**$2,564.76**	**$0.00**	**$2,564.76**	**$0.00**	**$0.00**	**$2,564.76**	**$2,564.76**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$2,088.00**	**$2,088.00**	**$2,088.00**	**$0.00**	**$2,088.00**	**$0.00**	**$0.00**	**$2,088.00**	**$2,088.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$2,088.00	$2,088.00	$2,088.00	$0.00	$2,088.00	$0.00	$0.00	$2,088.00	$2,088.00	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$476.76**	**$476.76**	**$476.76**	**$0.00**	**$476.76**	**$0.00**	**$0.00**	**$476.76**	**$476.76**	**$0.00**
0035 Rincón de Leijas	$0.00	$476.76	$476.76	$476.76	$0.00	$476.76	$0.00	$0.00	$476.76	$476.76	$0.00
O2113 CONSTRUCCION DE PISO FIRME EN LA	**$0.00**	**$1,740.00**	**$1,740.00**	**$1,740.00**	**$0.00**	**$1,740.00**	**$0.00**	**$0.00**	**$1,740.00**	**$1,740.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$1,740.00**	**$1,740.00**	**$1,740.00**	**$0.00**	**$1,740.00**	**$0.00**	**$0.00**	**$1,740.00**	**$1,740.00**	**$0.00**
0101 La Cecilia	$0.00	$1,740.00	$1,740.00	$1,740.00	$0.00	$1,740.00	$0.00	$0.00	$1,740.00	$1,740.00	$0.00
O2114 CONSTRUCCION DE CUARTO PARA BAÑO	**$0.00**	**$9,734.72**	**$9,734.72**	**$9,734.72**	**$0.00**	**$9,734.72**	**$0.00**	**$0.00**	**$9,734.72**	**$9,734.72**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,044.00**	**$1,044.00**	**$1,044.00**	**$0.00**	**$1,044.00**	**$0.00**	**$0.00**	**$1,044.00**	**$1,044.00**	**$0.00**
0002 Villa de Arista	$0.00	$1,044.00	$1,044.00	$1,044.00	$0.00	$1,044.00	$0.00	$0.00	$1,044.00	$1,044.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$7,377.60**	**$7,377.60**	**$7,377.60**	**$0.00**	**$7,377.60**	**$0.00**	**$0.00**	**$7,377.60**	**$7,377.60**	**$0.00**
0002 Villa de Arista	$0.00	$7,377.60	$7,377.60	$7,377.60	$0.00	$7,377.60	$0.00	$0.00	$7,377.60	$7,377.60	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$1,313.12**	**$1,313.12**	**$1,313.12**	**$0.00**	**$1,313.12**	**$0.00**	**$0.00**	**$1,313.12**	**$1,313.12**	**$0.00**
0002 Villa de Arista	$0.00	$1,313.12	$1,313.12	$1,313.12	$0.00	$1,313.12	$0.00	$0.00	$1,313.12	$1,313.12	$0.00
O2115 CONSTRUCCION DE PISO FIRME EN EL	**$0.00**	**$22,561.98**	**$22,561.98**	**$22,561.98**	**$0.00**	**$22,561.98**	**$0.00**	**$0.00**	**$22,561.98**	**$22,561.98**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$2,667.98**	**$2,667.98**	**$2,667.98**	**$0.00**	**$2,667.98**	**$0.00**	**$0.00**	**$2,667.98**	**$2,667.98**	**$0.00**
0024 El Mezquite	$0.00	$2,667.98	$2,667.98	$2,667.98	$0.00	$2,667.98	$0.00	$0.00	$2,667.98	$2,667.98	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$18,037.78**	**$18,037.78**	**$18,037.78**	**$0.00**	**$18,037.78**	**$0.00**	**$0.00**	**$18,037.78**	**$18,037.78**	**$0.00**
0024 El Mezquite	$0.00	$18,037.78	$18,037.78	$18,037.78	$0.00	$18,037.78	$0.00	$0.00	$18,037.78	$18,037.78	$0.00
2490 Otros materiales y artículos de construcci	**$0.00**	**$1,856.22**	**$1,856.22**	**$1,856.22**	**$0.00**	**$1,856.22**	**$0.00**	**$0.00**	**$1,856.22**	**$1,856.22**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0024 El Mezquite	$0.00	$1,856.22	$1,856.22	$1,856.22	$0.00	$1,856.22	$0.00	$0.00	$1,856.22	$1,856.22	$0.00
O2116 CONSTRUCCION DE PISO FIRME EN LA	**$0.00**	**$2,273.60**	**$2,273.60**	**$2,273.60**	**$0.00**	**$2,273.60**	**$0.00**	**$0.00**	**$2,273.60**	**$2,273.60**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$527.80**	**$527.80**	**$527.80**	**$0.00**	**$527.80**	**$0.00**	**$0.00**	**$527.80**	**$527.80**	**$0.00**
0011 El Charquito	$0.00	$527.80	$527.80	$527.80	$0.00	$527.80	$0.00	$0.00	$527.80	$527.80	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$1,745.80**	**$1,745.80**	**$1,745.80**	**$0.00**	**$1,745.80**	**$0.00**	**$0.00**	**$1,745.80**	**$1,745.80**	**$0.00**
0011 El Charquito	$0.00	$1,745.80	$1,745.80	$1,745.80	$0.00	$1,745.80	$0.00	$0.00	$1,745.80	$1,745.80	$0.00
O2117 CONSTRUCCION DE TECHO A BASE DE	**$0.00**	**$3,596.00**	**$3,596.00**	**$3,596.00**	**$0.00**	**$3,596.00**	**$0.00**	**$0.00**	**$3,596.00**	**$3,596.00**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,798.00**	**$1,798.00**	**$1,798.00**	**$0.00**	**$1,798.00**	**$0.00**	**$0.00**	**$1,798.00**	**$1,798.00**	**$0.00**
0101 La Cecilia	$0.00	$1,798.00	$1,798.00	$1,798.00	$0.00	$1,798.00	$0.00	$0.00	$1,798.00	$1,798.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$1,798.00**	**$1,798.00**	**$1,798.00**	**$0.00**	**$1,798.00**	**$0.00**	**$0.00**	**$1,798.00**	**$1,798.00**	**$0.00**
0101 La Cecilia	$0.00	$1,798.00	$1,798.00	$1,798.00	$0.00	$1,798.00	$0.00	$0.00	$1,798.00	$1,798.00	$0.00
O2118 CONSTRUCCION DE PISO FIRME EN LA	**$0.00**	**$2,784.00**	**$2,784.00**	**$2,784.00**	**$0.00**	**$2,784.00**	**$0.00**	**$0.00**	**$2,784.00**	**$2,784.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$2,784.00**	**$2,784.00**	**$2,784.00**	**$0.00**	**$2,784.00**	**$0.00**	**$0.00**	**$2,784.00**	**$2,784.00**	**$0.00**
0022 El Pozo	$0.00	$2,784.00	$2,784.00	$2,784.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00	$2,784.00	$0.00
O2120 CONSTRUCCION DE CISTERNA EN CAB.	**$0.00**	**$4,350.00**	**$4,350.00**	**$4,350.00**	**$0.00**	**$4,350.00**	**$0.00**	**$0.00**	**$4,350.00**	**$4,350.00**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$997.60**	**$997.60**	**$997.60**	**$0.00**	**$997.60**	**$0.00**	**$0.00**	**$997.60**	**$997.60**	**$0.00**
0002 Villa de Arista	$0.00	$997.60	$997.60	$997.60	$0.00	$997.60	$0.00	$0.00	$997.60	$997.60	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$2,992.80**	**$2,992.80**	**$2,992.80**	**$0.00**	**$2,992.80**	**$0.00**	**$0.00**	**$2,992.80**	**$2,992.80**	**$0.00**
0002 Villa de Arista	$0.00	$2,992.80	$2,992.80	$2,992.80	$0.00	$2,992.80	$0.00	$0.00	$2,992.80	$2,992.80	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$359.60**	**$359.60**	**$359.60**	**$0.00**	**$359.60**	**$0.00**	**$0.00**	**$359.60**	**$359.60**	**$0.00**
0002 Villa de Arista	$0.00	$359.60	$359.60	$359.60	$0.00	$359.60	$0.00	$0.00	$359.60	$359.60	$0.00
O2121 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$487,200.00**	**$487,200.00**	**$487,200.00**	**$0.00**	**$487,200.00**	**$0.00**	**$0.00**	**$487,200.00**	**$487,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$487,200.00**	**$487,200.00**	**$487,200.00**	**$0.00**	**$487,200.00**	**$0.00**	**$0.00**	**$487,200.00**	**$487,200.00**	**$0.00**
0002 Villa de Arista	$0.00	$487,200.00	$487,200.00	$487,200.00	$0.00	$487,200.00	$0.00	$0.00	$487,200.00	$487,200.00	$0.00
O2122 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$162,400.00**	**$162,400.00**	**$162,400.00**	**$0.00**	**$162,400.00**	**$0.00**	**$0.00**	**$162,400.00**	**$162,400.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$162,400.00**	**$162,400.00**	**$162,400.00**	**$0.00**	**$162,400.00**	**$0.00**	**$0.00**	**$162,400.00**	**$162,400.00**	**$0.00**
0074 San José del Arbolito	$0.00	$162,400.00	$162,400.00	$162,400.00	$0.00	$162,400.00	$0.00	$0.00	$162,400.00	$162,400.00	$0.00
O2123 CONSTRUCCION DE MURO FIRME EN	**$0.00**	**$8,168.00**	**$8,168.00**	**$8,168.00**	**$0.00**	**$8,168.00**	**$0.00**	**$0.00**	**$8,168.00**	**$8,168.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$8,168.00**	**$8,168.00**	**$8,168.00**	**$0.00**	**$8,168.00**	**$0.00**	**$0.00**	**$8,168.00**	**$8,168.00**	**$0.00**
0037 Salitrillos	$0.00	$8,168.00	$8,168.00	$8,168.00	$0.00	$8,168.00	$0.00	$0.00	$8,168.00	$8,168.00	$0.00
O2124 CONSTRUCCION DE CISTERNA EN EL	**$0.00**	**$8,004.00**	**$8,004.00**	**$8,004.00**	**$0.00**	**$8,004.00**	**$0.00**	**$0.00**	**$8,004.00**	**$8,004.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$6,252.03**	**$6,252.03**	**$6,252.03**	**$0.00**	**$6,252.03**	**$0.00**	**$0.00**	**$6,252.03**	**$6,252.03**	**$0.00**
0024 El Mezquite	$0.00	$6,252.03	$6,252.03	$6,252.03	$0.00	$6,252.03	$0.00	$0.00	$6,252.03	$6,252.03	$0.00
2470 Artículos metálicos para la construcción	**$0.00**	**$1,751.97**	**$1,751.97**	**$1,751.97**	**$0.00**	**$1,751.97**	**$0.00**	**$0.00**	**$1,751.97**	**$1,751.97**	**$0.00**
0024 El Mezquite	$0.00	$1,751.97	$1,751.97	$1,751.97	$0.00	$1,751.97	$0.00	$0.00	$1,751.97	$1,751.97	$0.00
O2125 CONSTRUCCION DE TECHOS A BASE DE	**$0.00**	**$11,624.00**	**$11,624.00**	**$11,624.00**	**$0.00**	**$11,624.00**	**$0.00**	**$0.00**	**$11,624.00**	**$11,624.00**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,160.00**	**$1,160.00**	**$1,160.00**	**$0.00**	**$1,160.00**	**$0.00**	**$0.00**	**$1,160.00**	**$1,160.00**	**$0.00**
0037 Salitrillos	$0.00	$1,160.00	$1,160.00	$1,160.00	$0.00	$1,160.00	$0.00	$0.00	$1,160.00	$1,160.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$6,623.82**	**$6,623.82**	**$6,623.82**	**$0.00**	**$6,623.82**	**$0.00**	**$0.00**	**$6,623.82**	**$6,623.82**	**$0.00**
0037 Salitrillos	$0.00	$6,623.82	$6,623.82	$6,623.82	$0.00	$6,623.82	$0.00	$0.00	$6,623.82	$6,623.82	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470 Artículos metálicos para la construcción	**$0.00**	**$3,840.18**	**$3,840.18**	**$3,840.18**	**$0.00**	**$3,840.18**	**$0.00**	**$0.00**	**$3,840.18**	**$3,840.18**	**$0.00**
0037 Salitrillos	$0.00	$3,840.18	$3,840.18	$3,840.18	$0.00	$3,840.18	$0.00	$0.00	$3,840.18	$3,840.18	$0.00
O2126 CONTRUCCION DE TECHOS A BASE DE	**$0.00**	**$3,204.00**	**$3,204.00**	**$3,204.00**	**$0.00**	**$3,204.00**	**$0.00**	**$0.00**	**$3,204.00**	**$3,204.00**	**$0.00**
2470 Artículos metálicos para la construcción	**$0.00**	**$3,204.00**	**$3,204.00**	**$3,204.00**	**$0.00**	**$3,204.00**	**$0.00**	**$0.00**	**$3,204.00**	**$3,204.00**	**$0.00**
0074 San José del Arbolito	$0.00	$3,204.00	$3,204.00	$3,204.00	$0.00	$3,204.00	$0.00	$0.00	$3,204.00	$3,204.00	$0.00
O2127 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$69,600.00**	**$69,600.00**	**$69,600.00**	**$0.00**	**$69,600.00**	**$0.00**	**$0.00**	**$69,600.00**	**$69,600.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$69,600.00**	**$69,600.00**	**$69,600.00**	**$0.00**	**$69,600.00**	**$0.00**	**$0.00**	**$69,600.00**	**$69,600.00**	**$0.00**
0101 La Cecilia	$0.00	$69,600.00	$69,600.00	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$69,600.00	$69,600.00	$0.00
O2128 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$92,800.00**	**$92,800.00**	**$92,800.00**	**$0.00**	**$92,800.00**	**$0.00**	**$0.00**	**$92,800.00**	**$92,800.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$92,800.00**	**$92,800.00**	**$92,800.00**	**$0.00**	**$92,800.00**	**$0.00**	**$0.00**	**$92,800.00**	**$92,800.00**	**$0.00**
0014 La Escondida	$0.00	$92,800.00	$92,800.00	$92,800.00	$0.00	$92,800.00	$0.00	$0.00	$92,800.00	$92,800.00	$0.00
O2129 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
0018 La Lajita	$0.00	$139,200.00	$139,200.00	$139,200.00	$0.00	$139,200.00	$0.00	$0.00	$139,200.00	$139,200.00	$0.00
O2130 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$0.00**	**$46,400.00**	**$0.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$0.00**	**$46,400.00**	**$0.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$0.00**
0104 La Palma	$0.00	$46,400.00	$46,400.00	$46,400.00	$0.00	$46,400.00	$0.00	$0.00	$46,400.00	$46,400.00	$0.00
O2131 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$23,200.00**	**$23,200.00**	**$23,200.00**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$23,200.00**	**$23,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$23,200.00**	**$23,200.00**	**$23,200.00**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$23,200.00**	**$23,200.00**	**$0.00**
0106 Rancho de la Cruz	$0.00	$23,200.00	$23,200.00	$23,200.00	$0.00	$23,200.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00
O2132 CONSTRUCCION DE CUARTOS DORMITORIO	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
0039 San Elias	$0.00	$139,200.00	$139,200.00	$139,200.00	$0.00	$139,200.00	$0.00	$0.00	$139,200.00	$139,200.00	$0.00
O2301 DEPORTE	**$800,000.00**	**-$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6220 Edificación no habitacional	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2502 CONSTRUCCION DE BIBLIOTECA EN	**$250,000.00**	**$163,623.73**	**$413,623.73**	**$413,623.73**	**$0.00**	**$413,623.73**	**$0.00**	**$0.00**	**$413,623.73**	**$413,623.73**	**$0.00**
6120 Edificación no habitacional	**$250,000.00**	**$163,623.73**	**$413,623.73**	**$413,623.73**	**$0.00**	**$413,623.73**	**$0.00**	**$0.00**	**$413,623.73**	**$413,623.73**	**$0.00**
0101 La Cecilia	$250,000.00	$163,623.73	$413,623.73	$413,623.73	$0.00	$413,623.73	$0.00	$0.00	$413,623.73	$413,623.73	$0.00
O2503 MEJORAMIENTO DE PISO EN AULA EN	**$250,000.00**	**-$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$250,000.00**	**-$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0022 El Pozo	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2504 CONSTRUCCION DE BIBLIOTECA EN	**$0.00**	**$414,001.00**	**$414,001.00**	**$414,001.00**	**$0.00**	**$414,001.00**	**$0.00**	**$0.00**	**$414,001.00**	**$414,001.00**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$414,001.00**	**$414,001.00**	**$414,001.00**	**$0.00**	**$414,001.00**	**$0.00**	**$0.00**	**$414,001.00**	**$414,001.00**	**$0.00**
0046 San Pedro	$0.00	$414,001.00	$414,001.00	$414,001.00	$0.00	$414,001.00	$0.00	$0.00	$414,001.00	$414,001.00	$0.00
O2506 REHABILITACION EN ESCUELA PRIMARIA	**$0.00**	**$11,967.72**	**$11,967.72**	**$11,967.72**	**$0.00**	**$11,967.72**	**$0.00**	**$0.00**	**$11,967.72**	**$11,967.72**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,247.00**	**$1,247.00**	**$1,247.00**	**$0.00**	**$1,247.00**	**$0.00**	**$0.00**	**$1,247.00**	**$1,247.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,247.00	$1,247.00	$1,247.00	$0.00	$1,247.00	$0.00	$0.00	$1,247.00	$1,247.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420 Cemento y productos de concreto	**$0.00**	**$2,871.00**	**$2,871.00**	**$2,871.00**	**$0.00**	**$2,871.00**	**$0.00**	**$0.00**	**$2,871.00**	**$2,871.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$2,871.00	$2,871.00	$2,871.00	$0.00	$2,871.00	$0.00	$0.00	$2,871.00	$2,871.00	$0.00
2430 Cal, yeso y productos de yeso	**$0.00**	**$226.20**	**$226.20**	**$226.20**	**$0.00**	**$226.20**	**$0.00**	**$0.00**	**$226.20**	**$226.20**	**$0.00**
0035 Rincón de Leijas	$0.00	$226.20	$226.20	$226.20	$0.00	$226.20	$0.00	$0.00	$226.20	$226.20	$0.00
2490 Otros materiales y artículos de construcci	**$0.00**	**$7,275.52**	**$7,275.52**	**$7,275.52**	**$0.00**	**$7,275.52**	**$0.00**	**$0.00**	**$7,275.52**	**$7,275.52**	**$0.00**
0035 Rincón de Leijas	$0.00	$7,275.52	$7,275.52	$7,275.52	$0.00	$7,275.52	$0.00	$0.00	$7,275.52	$7,275.52	$0.00
2910 Herramientas menores	**$0.00**	**$348.00**	**$348.00**	**$348.00**	**$0.00**	**$348.00**	**$0.00**	**$0.00**	**$348.00**	**$348.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$348.00	$348.00	$348.00	$0.00	$348.00	$0.00	$0.00	$348.00	$348.00	$0.00
O2507 REHABILITACION DE CARCAMO EN JARDIN DE NIÑOS Y PRIMARIA EN BUENAVISTA	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0080 Buenavista	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2508 REHABILITACION DE CARCAMO EN JARDIN DE NIÑOS Y PRIMARIA EN DERRAMADEROS	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0012 Derramaderos	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2509 REHABILITACION DE CARCAMO EN JARDIN DE NIÑOS Y PRIMARIA EN EL POZO	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0022 El Pozo	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2510 REHABILITACION DE CARCAMO EN JARDIN DE NIÑOS Y PRIMARIA EN SAN PEDRO	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
3510 Conservación y mantenimiento menor de	**$0.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$10,000.00**	**$0.00**
0046 San Pedro	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
O2511 CONSTRUCCION DE PISO EN PREESCOLAR EN LA LOC. DE EL POZO	**$0.00**	**$1,624.00**	**$1,624.00**	**$1,624.00**	**$0.00**	**$1,624.00**	**$0.00**	**$0.00**	**$1,624.00**	**$1,624.00**	**$0.00**
2420 Cemento y productos de concreto	**$0.00**	**$1,624.00**	**$1,624.00**	**$1,624.00**	**$0.00**	**$1,624.00**	**$0.00**	**$0.00**	**$1,624.00**	**$1,624.00**	**$0.00**
0022 El Pozo	$0.00	$1,624.00	$1,624.00	$1,624.00	$0.00	$1,624.00	$0.00	$0.00	$1,624.00	$1,624.00	$0.00
O2601 EDUCACION MEDIA	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2602 CONSTRUCCION DE BIBLIOTECA EN PREPARATORIA COM. SALITRILLOS	**$0.00**	**$415,911.80**	**$415,911.80**	**$415,911.80**	**$0.00**	**$415,911.80**	**$0.00**	**$0.00**	**$415,911.80**	**$415,911.80**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$415,911.80**	**$415,911.80**	**$415,911.80**	**$0.00**	**$415,911.80**	**$0.00**	**$0.00**	**$415,911.80**	**$415,911.80**	**$0.00**
0037 Salitrillos	$0.00	$415,911.80	$415,911.80	$415,911.80	$0.00	$415,911.80	$0.00	$0.00	$415,911.80	$415,911.80	$0.00
O2603 CONSTRUCCION DE BARDA PERIMETRAL EN ESC. PREP. MARIANO ARISTA	**$0.00**	**$326,827.12**	**$326,827.12**	**$326,827.12**	**$0.00**	**$326,827.12**	**$0.00**	**$0.00**	**$326,827.12**	**$326,827.12**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$326,827.12**	**$326,827.12**	**$326,827.12**	**$0.00**	**$326,827.12**	**$0.00**	**$0.00**	**$326,827.12**	**$326,827.12**	**$0.00**
0002 Villa de Arista	$0.00	$326,827.12	$326,827.12	$326,827.12	$0.00	$326,827.12	$0.00	$0.00	$326,827.12	$326,827.12	$0.00
INFRAESTRUCTURA	$16,826,836.72	$436,123.46	$17,262,960.18	$17,262,960.18	$0.00	$17,262,960.18	$0.00	$0.00	$17,262,960.18	$17,262,960.18	$0.00
103 FORTALECIMIENTO											
A1000 Administración	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
A1010 DESARROLLO TECNOLOGICO	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5150 Equipo de cómputo y de tecnologías de la	**$30,000.00**	**-$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1000 Obras y Acciones	**$9,100,029.03**	**$1,126,512.40**	**$10,226,541.43**	**$10,226,541.43**	**$0.00**	**$10,226,541.43**	**$0.00**	**$0.00**	**$10,226,541.43**	**$10,226,541.43**	**$0.00**
O1101 SUELDOS SEGURIDAD PUBLICA	**$2,075,000.00**	**-$421,531.35**	**$1,653,468.65**	**$1,653,468.65**	**$0.00**	**$1,653,468.65**	**$0.00**	**$0.00**	**$1,653,468.65**	**$1,653,468.65**	**$0.00**
1130 Sueldos base al personal permanente	**$1,200,000.00**	**$205,047.16**	**$1,405,047.16**	**$1,405,047.16**	**$0.00**	**$1,405,047.16**	**$0.00**	**$0.00**	**$1,405,047.16**	**$1,405,047.16**	**$0.00**
0002 Villa de Arista	$1,200,000.00	$205,047.16	$1,405,047.16	$1,405,047.16	$0.00	$1,405,047.16	$0.00	$0.00	$1,405,047.16	$1,405,047.16	$0.00
1320 Primas de vacaciones, dominical y gratific	**$300,000.00**	**-$51,578.51**	**$248,421.49**	**$248,421.49**	**$0.00**	**$248,421.49**	**$0.00**	**$0.00**	**$248,421.49**	**$248,421.49**	**$0.00**
0002 Villa de Arista	$300,000.00	-$51,578.51	$248,421.49	$248,421.49	$0.00	$248,421.49	$0.00	$0.00	$248,421.49	$248,421.49	$0.00
5410 Vehículos y equipo terrestre	**$350,000.00**	**-$350,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5510 Equipo de defensa y seguridad	**$225,000.00**	**-$225,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$225,000.00	-$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA	**$540,000.00**	**-$126,900.00**	**$413,100.00**	**$413,100.00**	**$0.00**	**$413,100.00**	**$0.00**	**$0.00**	**$413,100.00**	**$413,100.00**	**$0.00**
2610 Combustibles, lubricantes y aditivos	**$200,000.00**	**-$11,900.00**	**$188,100.00**	**$188,100.00**	**$0.00**	**$188,100.00**	**$0.00**	**$0.00**	**$188,100.00**	**$188,100.00**	**$0.00**
0002 Villa de Arista	$200,000.00	-$11,900.00	$188,100.00	$188,100.00	$0.00	$188,100.00	$0.00	$0.00	$188,100.00	$188,100.00	$0.00
2710 Vestuario y uniformes	**$40,000.00**	**-$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5510 Equipo de defensa y seguridad	**$0.00**	**$225,000.00**	**$225,000.00**	**$225,000.00**	**$0.00**	**$225,000.00**	**$0.00**	**$0.00**	**$225,000.00**	**$225,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$225,000.00	$225,000.00	$225,000.00	$0.00	$225,000.00	$0.00	$0.00	$225,000.00	$225,000.00	$0.00
6220 Edificación no habitacional	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1402 GASTOS INDIRECTOS FORTALECIMIENTO	**$107,227.00**	**-$57,369.64**	**$49,857.36**	**$49,857.36**	**$0.00**	**$49,857.36**	**$0.00**	**$0.00**	**$49,857.36**	**$49,857.36**	**$0.00**
2110 Materiales, útiles y equipos menores de o	**$20,000.00**	**$734.86**	**$20,734.86**	**$20,734.86**	**$0.00**	**$20,734.86**	**$0.00**	**$0.00**	**$20,734.86**	**$20,734.86**	**$0.00**
0002 Villa de Arista	$20,000.00	$734.86	$20,734.86	$20,734.86	$0.00	$20,734.86	$0.00	$0.00	$20,734.86	$20,734.86	$0.00
2120 Materiales y útiles de impresión y reprodu	**$27,000.00**	**-$6,330.01**	**$20,669.99**	**$20,669.99**	**$0.00**	**$20,669.99**	**$0.00**	**$0.00**	**$20,669.99**	**$20,669.99**	**$0.00**
0002 Villa de Arista	$27,000.00	-$6,330.01	$20,669.99	$20,669.99	$0.00	$20,669.99	$0.00	$0.00	$20,669.99	$20,669.99	$0.00
2140 Materiales, útiles y equipos menores de te	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150 Material impreso e información digital	**$20,000.00**	**-$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940 Refacciones y accesorios menores de equ	**$0.00**	**$3,812.51**	**$3,812.51**	**$3,812.51**	**$0.00**	**$3,812.51**	**$0.00**	**$0.00**	**$3,812.51**	**$3,812.51**	**$0.00**
0002 Villa de Arista	$0.00	$3,812.51	$3,812.51	$3,812.51	$0.00	$3,812.51	$0.00	$0.00	$3,812.51	$3,812.51	$0.00
3310 Servicios legales, de contabilidad, auditor	**$19,027.00**	**-$19,027.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$19,027.00	-$19,027.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3410 Servicios financieros y bancarios	**$1,200.00**	**-$1,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5110 Muebles de oficina y estantería	**$0.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$0.00**	**$4,640.00**	**$0.00**	**$0.00**	**$4,640.00**	**$4,640.00**	**$0.00**
0002 Villa de Arista	$0.00	$4,640.00	$4,640.00	$4,640.00	$0.00	$4,640.00	$0.00	$0.00	$4,640.00	$4,640.00	$0.00
O1405 ELABORACION DE PROYECTO DE	**$0.00**	**$150,000.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**
6310 Estudios, formulación y evaluación de prc	**$0.00**	**$150,000.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1606 COSTRUCCION DE RED DE DRENAJE	**$0.00**	**$136,306.00**	**$136,306.00**	**$136,306.00**	**$0.00**	**$136,306.00**	**$0.00**	**$0.00**	**$136,306.00**	**$136,306.00**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$136,306.00**	**$136,306.00**	**$136,306.00**	**$0.00**	**$136,306.00**	**$0.00**	**$0.00**	**$136,306.00**	**$136,306.00**	**$0.00**
0002 Villa de Arista	$0.00	$136,306.00	$136,306.00	$136,306.00	$0.00	$136,306.00	$0.00	$0.00	$136,306.00	$136,306.00	$0.00
O1701 URBANIZACION	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6140 División de terrenos y construcción de ob	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1703 REHABILITACION DE PANTEON MUNICIPAL	**$0.00**	**$362,151.01**	**$362,151.01**	**$362,151.01**	**$0.00**	**$362,151.01**	**$0.00**	**$0.00**	**$362,151.01**	**$362,151.01**	**$0.00**
6220 Edificación no habitacional	**$0.00**	**$362,151.01**	**$362,151.01**	**$362,151.01**	**$0.00**	**$362,151.01**	**$0.00**	**$0.00**	**$362,151.01**	**$362,151.01**	**$0.00**
0002 Villa de Arista	$0.00	$362,151.01	$362,151.01	$362,151.01	$0.00	$362,151.01	$0.00	$0.00	$362,151.01	$362,151.01	$0.00
O1705 REHABILITACION DE ALUMBRADO PUBLICO	**$0.00**	**$177,037.42**	**$177,037.42**	**$177,037.42**	**$0.00**	**$177,037.42**	**$0.00**	**$0.00**	**$177,037.42**	**$177,037.42**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$177,037.42**	**$177,037.42**	**$177,037.42**	**$0.00**	**$177,037.42**	**$0.00**	**$0.00**	**$177,037.42**	**$177,037.42**	**$0.00**
0002 Villa de Arista	$0.00	$177,037.42	$177,037.42	$177,037.42	$0.00	$177,037.42	$0.00	$0.00	$177,037.42	$177,037.42	$0.00
O1712 ADQUISICION Y COLOCACION DE	**$0.00**	**$152,182.43**	**$152,182.43**	**$152,182.43**	**$0.00**	**$152,182.43**	**$0.00**	**$0.00**	**$152,182.43**	**$152,182.43**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$152,182.43**	**$152,182.43**	**$152,182.43**	**$0.00**	**$152,182.43**	**$0.00**	**$0.00**	**$152,182.43**	**$152,182.43**	**$0.00**
0002 Villa de Arista	$0.00	$152,182.43	$152,182.43	$152,182.43	$0.00	$152,182.43	$0.00	$0.00	$152,182.43	$152,182.43	$0.00
O1718 ADQUISICION Y COLOCACION DE	**$0.00**	**$19,662.00**	**$19,662.00**	**$19,662.00**	**$0.00**	**$19,662.00**	**$0.00**	**$0.00**	**$19,662.00**	**$19,662.00**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$19,662.00**	**$19,662.00**	**$19,662.00**	**$0.00**	**$19,662.00**	**$0.00**	**$0.00**	**$19,662.00**	**$19,662.00**	**$0.00**
0002 Villa de Arista	$0.00	$19,662.00	$19,662.00	$19,662.00	$0.00	$19,662.00	$0.00	$0.00	$19,662.00	$19,662.00	$0.00
O1801 DESARROLLO COMUNITARIO	**$100,000.05**	**-$100,000.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$100,000.05**	**-$100,000.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$100,000.05	-$100,000.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1802 ADQUISICIÓN DE CINTILLA PARA SISTEMAS	**$499,999.95**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**	**$499,999.95**	**$0.00**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$499,999.95**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**	**$499,999.95**	**$0.00**	**$0.00**	**$499,999.95**	**$499,999.95**	**$0.00**
0002 Villa de Arista	$499,999.95	$0.00	$499,999.95	$499,999.95	$0.00	$499,999.95	$0.00	$0.00	$499,999.95	$499,999.95	$0.00
O1808 CONVENIO DE SANIDAD VEGETAL CULTIVO	**$0.00**	**$100,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$100,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
O1809 CONVENIO SANIDAD VEGETAL PLANTULA	**$0.00**	**$49,700.00**	**$49,700.00**	**$49,700.00**	**$0.00**	**$49,700.00**	**$0.00**	**$0.00**	**$49,700.00**	**$49,700.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$49,700.00**	**$49,700.00**	**$49,700.00**	**$0.00**	**$49,700.00**	**$0.00**	**$0.00**	**$49,700.00**	**$49,700.00**	**$0.00**
0002 Villa de Arista	$0.00	$49,700.00	$49,700.00	$49,700.00	$0.00	$49,700.00	$0.00	$0.00	$49,700.00	$49,700.00	$0.00
O1818 PROGRAMA DE CONCURRENCIA,	**$0.00**	**$66,000.00**	**$66,000.00**	**$66,000.00**	**$0.00**	**$66,000.00**	**$0.00**	**$0.00**	**$66,000.00**	**$66,000.00**	**$0.00**
2310 Productos alimenticios, agropecuarios y f	**$0.00**	**$66,000.00**	**$66,000.00**	**$66,000.00**	**$0.00**	**$66,000.00**	**$0.00**	**$0.00**	**$66,000.00**	**$66,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$66,000.00	$66,000.00	$66,000.00	$0.00	$66,000.00	$0.00	$0.00	$66,000.00	$66,000.00	$0.00
O1819 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$171,025.00**	**$171,025.00**	**$171,025.00**	**$0.00**	**$171,025.00**	**$0.00**	**$0.00**	**$171,025.00**	**$171,025.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$171,025.00**	**$171,025.00**	**$171,025.00**	**$0.00**	**$171,025.00**	**$0.00**	**$0.00**	**$171,025.00**	**$171,025.00**	**$0.00**
0002 Villa de Arista	$0.00	$171,025.00	$171,025.00	$171,025.00	$0.00	$171,025.00	$0.00	$0.00	$171,025.00	$171,025.00	$0.00
O1820 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$96,000.00**	**$96,000.00**	**$96,000.00**	**$0.00**	**$96,000.00**	**$0.00**	**$0.00**	**$96,000.00**	**$96,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$96,000.00**	**$96,000.00**	**$96,000.00**	**$0.00**	**$96,000.00**	**$0.00**	**$0.00**	**$96,000.00**	**$96,000.00**	**$0.00**
0012 Derramaderos	$0.00	$96,000.00	$96,000.00	$96,000.00	$0.00	$96,000.00	$0.00	$0.00	$96,000.00	$96,000.00	$0.00
O1821 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$27,500.00**	**$27,500.00**	**$27,500.00**	**$0.00**	**$27,500.00**	**$0.00**	**$0.00**	**$27,500.00**	**$27,500.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320 Ejecución de proyectos productivos no in	**$0.00**	**$27,500.00**	**$27,500.00**	**$27,500.00**	**$0.00**	**$27,500.00**	**$0.00**	**$0.00**	**$27,500.00**	**$27,500.00**	**$0.00**
0100 La Tinaja	$0.00	$27,500.00	$27,500.00	$27,500.00	$0.00	$27,500.00	$0.00	$0.00	$27,500.00	$27,500.00	$0.00
O1822 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$111,075.00**	**$111,075.00**	**$111,075.00**	**$0.00**	**$111,075.00**	**$0.00**	**$0.00**	**$111,075.00**	**$111,075.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$111,075.00**	**$111,075.00**	**$111,075.00**	**$0.00**	**$111,075.00**	**$0.00**	**$0.00**	**$111,075.00**	**$111,075.00**	**$0.00**
0014 La Escondida	$0.00	$111,075.00	$111,075.00	$111,075.00	$0.00	$111,075.00	$0.00	$0.00	$111,075.00	$111,075.00	$0.00
O1823 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$24,000.00**	**$24,000.00**	**$24,000.00**	**$0.00**	**$24,000.00**	**$0.00**	**$0.00**	**$24,000.00**	**$24,000.00**	**$0.00**
0058 San Fidel	$0.00	$24,000.00	$24,000.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$24,000.00	$0.00
O1824 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
0025 Las Milpas	$0.00	$22,000.00	$22,000.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00
O1825 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$26,400.00**	**$26,400.00**	**$26,400.00**	**$0.00**	**$26,400.00**	**$0.00**	**$0.00**	**$26,400.00**	**$26,400.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$26,400.00**	**$26,400.00**	**$26,400.00**	**$0.00**	**$26,400.00**	**$0.00**	**$0.00**	**$26,400.00**	**$26,400.00**	**$0.00**
0039 San Elias	$0.00	$26,400.00	$26,400.00	$26,400.00	$0.00	$26,400.00	$0.00	$0.00	$26,400.00	$26,400.00	$0.00
O1826 ADQUISICION DE MAQUINARIA Y EQUIPO	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
6320 Ejecución de proyectos productivos no in	**$0.00**	**$22,000.00**	**$22,000.00**	**$22,000.00**	**$0.00**	**$22,000.00**	**$0.00**	**$0.00**	**$22,000.00**	**$22,000.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$22,000.00	$22,000.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$22,000.00	$0.00
O1901 PROGRAMA DE REGULARIZACION DEL	**$298,000.00**	**-$209,969.00**	**$88,031.00**	**$88,031.00**	**$0.00**	**$88,031.00**	**$0.00**	**$0.00**	**$88,031.00**	**$88,031.00**	**$0.00**
3920 Impuestos y derechos	**$248,000.00**	**-$159,969.00**	**$88,031.00**	**$88,031.00**	**$0.00**	**$88,031.00**	**$0.00**	**$0.00**	**$88,031.00**	**$88,031.00**	**$0.00**
0002 Villa de Arista	$248,000.00	-$159,969.00	$88,031.00	$88,031.00	$0.00	$88,031.00	$0.00	$0.00	$88,031.00	$88,031.00	$0.00
5690 Otros equipos	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O1902 REHABILITACION DE POZO DE AGUA	**$150,000.00**	**-$62,591.68**	**$87,408.32**	**$87,408.32**	**$0.00**	**$87,408.32**	**$0.00**	**$0.00**	**$87,408.32**	**$87,408.32**	**$0.00**
3510 Conservación y mantenimiento menor de	**$150,000.00**	**-$62,591.68**	**$87,408.32**	**$87,408.32**	**$0.00**	**$87,408.32**	**$0.00**	**$0.00**	**$87,408.32**	**$87,408.32**	**$0.00**
0002 Villa de Arista	$150,000.00	-$62,591.68	$87,408.32	$87,408.32	$0.00	$87,408.32	$0.00	$0.00	$87,408.32	$87,408.32	$0.00
O1903 RECIBOS DE ENERGIA POZO DE AGUA EJ.	**$1,450,000.00**	**$502,346.00**	**$1,952,346.00**	**$1,952,346.00**	**$0.00**	**$1,952,346.00**	**$0.00**	**$0.00**	**$1,952,346.00**	**$1,952,346.00**	**$0.00**
3110 Energía eléctrica	**$1,450,000.00**	**$502,346.00**	**$1,952,346.00**	**$1,952,346.00**	**$0.00**	**$1,952,346.00**	**$0.00**	**$0.00**	**$1,952,346.00**	**$1,952,346.00**	**$0.00**
0002 Villa de Arista	$1,450,000.00	$502,346.00	$1,952,346.00	$1,952,346.00	$0.00	$1,952,346.00	$0.00	$0.00	$1,952,346.00	$1,952,346.00	$0.00
O1904 PAGO DE RECIBOS DE ENERGIA ELECTRICA	**$120,000.00**	**-$70,289.00**	**$49,711.00**	**$49,711.00**	**$0.00**	**$49,711.00**	**$0.00**	**$0.00**	**$49,711.00**	**$49,711.00**	**$0.00**
3110 Energía eléctrica	**$120,000.00**	**-$70,289.00**	**$49,711.00**	**$49,711.00**	**$0.00**	**$49,711.00**	**$0.00**	**$0.00**	**$49,711.00**	**$49,711.00**	**$0.00**
0002 Villa de Arista	$120,000.00	-$70,289.00	$49,711.00	$49,711.00	$0.00	$49,711.00	$0.00	$0.00	$49,711.00	$49,711.00	$0.00
O1905 ADQUISICIÓN DE TUBERIA PARA SISTEMAS	**$0.00**	**$177,337.80**	**$177,337.80**	**$177,337.80**	**$0.00**	**$177,337.80**	**$0.00**	**$0.00**	**$177,337.80**	**$177,337.80**	**$0.00**
2370 Productos de cuero, piel, plástico y hule a	**$0.00**	**$177,337.80**	**$177,337.80**	**$177,337.80**	**$0.00**	**$177,337.80**	**$0.00**	**$0.00**	**$177,337.80**	**$177,337.80**	**$0.00**
0002 Villa de Arista	$0.00	$177,337.80	$177,337.80	$177,337.80	$0.00	$177,337.80	$0.00	$0.00	$177,337.80	$177,337.80	$0.00
O1908 CONSTRUCCION DE LINEA DE	**$0.00**	**$636,636.27**	**$636,636.27**	**$636,636.27**	**$0.00**	**$636,636.27**	**$0.00**	**$0.00**	**$636,636.27**	**$636,636.27**	**$0.00**
6130 Construcción de obras para el abastecimi	**$0.00**	**$636,636.27**	**$636,636.27**	**$636,636.27**	**$0.00**	**$636,636.27**	**$0.00**	**$0.00**	**$636,636.27**	**$636,636.27**	**$0.00**
0002 Villa de Arista	$0.00	$636,636.27	$636,636.27	$636,636.27	$0.00	$636,636.27	$0.00	$0.00	$636,636.27	$636,636.27	$0.00
O1915 ADQUISICIÓN DE TINACOS PARA	**$0.00**	**$80,000.00**	**$80,000.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**	**$0.00**
4410 Ayudas sociales a personas	**$0.00**	**$80,000.00**	**$80,000.00**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$80,000.00**	**$80,000.00**	**$0.00**
0002 Villa de Arista	$0.00	$80,000.00	$80,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$80,000.00	$0.00

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2019 Al 31/dic./2019

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2001 ALUMBRADO PUBLICO	**$2,125,802.03**	**$142,133.66**	**$2,267,935.69**	**$2,267,935.69**	**$0.00**	**$2,267,935.69**	**$0.00**	**$0.00**	**$2,267,935.69**	**$2,267,935.69**	**$0.00**
3110 Energía eléctrica	**$2,125,802.03**	**$142,133.66**	**$2,267,935.69**	**$2,267,935.69**	**$0.00**	**$2,267,935.69**	**$0.00**	**$0.00**	**$2,267,935.69**	**$2,267,935.69**	**$0.00**
0002 Villa de Arista	$2,125,802.03	$142,133.66	$2,267,935.69	$2,267,935.69	$0.00	$2,267,935.69	$0.00	$0.00	$2,267,935.69	$2,267,935.69	$0.00
O2301 DEPORTE	**$670,000.00**	**-$670,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6220 Edificación no habitacional	**$670,000.00**	**-$670,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$670,000.00	-$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2302 ADQ. DE MATERIAL ELECTRICO PARA	**$0.00**	**$78,022.64**	**$78,022.64**	**$78,022.64**	**$0.00**	**$78,022.64**	**$0.00**	**$0.00**	**$78,022.64**	**$78,022.64**	**$0.00**
6230 Construcción de obras para el abastecimi	**$0.00**	**$78,022.64**	**$78,022.64**	**$78,022.64**	**$0.00**	**$78,022.64**	**$0.00**	**$0.00**	**$78,022.64**	**$78,022.64**	**$0.00**
0002 Villa de Arista	$0.00	$78,022.64	$78,022.64	$78,022.64	$0.00	$78,022.64	$0.00	$0.00	$78,022.64	$78,022.64	$0.00
O2303 CONSTRUCCION DE GRADAS EN LA UNIDAD	**$0.00**	**$239,917.45**	**$239,917.45**	**$239,917.45**	**$0.00**	**$239,917.45**	**$0.00**	**$0.00**	**$239,917.45**	**$239,917.45**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$239,917.45**	**$239,917.45**	**$239,917.45**	**$0.00**	**$239,917.45**	**$0.00**	**$0.00**	**$239,917.45**	**$239,917.45**	**$0.00**
0074 San José del Arbolito	$0.00	$239,917.45	$239,917.45	$239,917.45	$0.00	$239,917.45	$0.00	$0.00	$239,917.45	$239,917.45	$0.00
O2304 ADQUISICION DE MATERIAL DEPORTIVO	**$0.00**	**$109,884.48**	**$109,884.48**	**$109,884.48**	**$0.00**	**$109,884.48**	**$0.00**	**$0.00**	**$109,884.48**	**$109,884.48**	**$0.00**
2730 Artículos deportivos	**$0.00**	**$109,884.48**	**$109,884.48**	**$109,884.48**	**$0.00**	**$109,884.48**	**$0.00**	**$0.00**	**$109,884.48**	**$109,884.48**	**$0.00**
0002 Villa de Arista	$0.00	$109,884.48	$109,884.48	$109,884.48	$0.00	$109,884.48	$0.00	$0.00	$109,884.48	$109,884.48	$0.00
O2305 ADQUISICION DE UNIFORMES DEPORTIVOS	**$0.00**	**$67,918.00**	**$67,918.00**	**$67,918.00**	**$0.00**	**$67,918.00**	**$0.00**	**$0.00**	**$67,918.00**	**$67,918.00**	**$0.00**
2710 Vestuario y uniformes	**$0.00**	**$67,918.00**	**$67,918.00**	**$67,918.00**	**$0.00**	**$67,918.00**	**$0.00**	**$0.00**	**$67,918.00**	**$67,918.00**	**$0.00**
0002 Villa de Arista	$0.00	$67,918.00	$67,918.00	$67,918.00	$0.00	$67,918.00	$0.00	$0.00	$67,918.00	$67,918.00	$0.00
O2306 CONSTRUCCION DE EREJADO PARA LA	**$0.00**	**$41,760.00**	**$41,760.00**	**$41,760.00**	**$0.00**	**$41,760.00**	**$0.00**	**$0.00**	**$41,760.00**	**$41,760.00**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$41,760.00**	**$41,760.00**	**$41,760.00**	**$0.00**	**$41,760.00**	**$0.00**	**$0.00**	**$41,760.00**	**$41,760.00**	**$0.00**
0022 El Pozo	$0.00	$41,760.00	$41,760.00	$41,760.00	$0.00	$41,760.00	$0.00	$0.00	$41,760.00	$41,760.00	$0.00
O2307 REHABILITACION DE CANCHA DE FUTBOL	**$0.00**	**$15,840.00**	**$15,840.00**	**$15,840.00**	**$0.00**	**$15,840.00**	**$0.00**	**$0.00**	**$15,840.00**	**$15,840.00**	**$0.00**
6120 Edificación no habitacional	**$0.00**	**$15,840.00**	**$15,840.00**	**$15,840.00**	**$0.00**	**$15,840.00**	**$0.00**	**$0.00**	**$15,840.00**	**$15,840.00**	**$0.00**
0011 El Charquito	$0.00	$15,840.00	$15,840.00	$15,840.00	$0.00	$15,840.00	$0.00	$0.00	$15,840.00	$15,840.00	$0.00
O2401 CULTURA	**$164,000.00**	**-$164,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6220 Edificación no habitacional	**$164,000.00**	**-$164,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$164,000.00	-$164,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2501 EDUCACION	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
O2512 MEJORAMIENTO DE AULA EN PREESCOLAR	**$0.00**	**$4,327.96**	**$4,327.96**	**$4,327.96**	**$0.00**	**$4,327.96**	**$0.00**	**$0.00**	**$4,327.96**	**$4,327.96**	**$0.00**
2410 Productos minerales no metálicos	**$0.00**	**$1,247.00**	**$1,247.00**	**$1,247.00**	**$0.00**	**$1,247.00**	**$0.00**	**$0.00**	**$1,247.00**	**$1,247.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,247.00	$1,247.00	$1,247.00	$0.00	$1,247.00	$0.00	$0.00	$1,247.00	$1,247.00	$0.00
2420 Cemento y productos de concreto	**$0.00**	**$870.00**	**$870.00**	**$870.00**	**$0.00**	**$870.00**	**$0.00**	**$0.00**	**$870.00**	**$870.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$870.00	$870.00	$870.00	$0.00	$870.00	$0.00	$0.00	$870.00	$870.00	$0.00
2430 Cal, yeso y productos de yeso	**$0.00**	**$754.00**	**$754.00**	**$754.00**	**$0.00**	**$754.00**	**$0.00**	**$0.00**	**$754.00**	**$754.00**	**$0.00**
0035 Rincón de Leijas	$0.00	$754.00	$754.00	$754.00	$0.00	$754.00	$0.00	$0.00	$754.00	$754.00	$0.00
2490 Otros materiales y artículos de construcci	**$0.00**	**$1,456.96**	**$1,456.96**	**$1,456.96**	**$0.00**	**$1,456.96**	**$0.00**	**$0.00**	**$1,456.96**	**$1,456.96**	**$0.00**
0035 Rincón de Leijas	$0.00	$1,456.96	$1,456.96	$1,456.96	$0.00	$1,456.96	$0.00	$0.00	$1,456.96	$1,456.96	$0.00
O2601 EDUCACION MEDIA	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120 Edificación no habitacional	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S1000 Asistencia Social	**$383,777.00**	**-$53,777.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**
S1010 DESPENSAS, DESAYUNOS	**$383,777.00**	**-$53,777.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**
4410 Ayudas sociales a personas	**$100,000.00**	**$230,000.00**	**$330,000.00**	**$330,000.00**	**$0.00**	**$330,000.00**	**$0.00**	**$0.00**	**$330,000.00**	**$330,000.00**	**$0.00**
0002 Villa de Arista	$100,000.00	$230,000.00	$330,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$330,000.00	$0.00
4480 Ayudas por desastres naturales y otros si	**$283,777.00**	**-$283,777.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$283,777.00	-$283,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FORTALECIMIENTO	$9,513,806.03	$1,042,735.40	$10,556,541.43	$10,556,541.43	$0.00	$10,556,541.43	$0.00	$0.00	$10,556,541.43	$10,556,541.43	$0.00
104 OTROS											
O1000 Obras y Acciones	**$12,180,000.00**	**-$8,899,017...**	**$3,280,982.71**	**$3,280,926.91**	**$55.80**	**$3,280,926.91**	**$0.00**	**$55.80**	**$3,280,926.91**	**$3,280,926.91**	**$0.00**
O1719 PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE EMILIANO	**$0.00**	**$1,293,446.55**	**$1,293,446.55**	**$1,293,446.55**	**$0.00**	**$1,293,446.55**	**$0.00**	**$0.00**	**$1,293,446.55**	**$1,293,446.55**	**$0.00**
6140 División de terrenos y construcción de ob	**$0.00**	**$1,293,446.55**	**$1,293,446.55**	**$1,293,446.55**	**$0.00**	**$1,293,446.55**	**$0.00**	**$0.00**	**$1,293,446.55**	**$1,293,446.55**	**$0.00**
0002 Villa de Arista	$0.00	$1,293,446.55	$1,293,446.55	$1,293,446.55	$0.00	$1,293,446.55	$0.00	$0.00	$1,293,446.55	$1,293,446.55	$0.00
O1810 CONSTRUCCION DE CAMINO DE ACCESO AL CEMENTERIO A LA COMUNIDAD DE EL	**$0.00**	**$699,474.56**	**$699,474.56**	**$699,474.56**	**$0.00**	**$699,474.56**	**$0.00**	**$0.00**	**$699,474.56**	**$699,474.56**	**$0.00**
6150 Construcción de vías de comunicación	**$0.00**	**$699,474.56**	**$699,474.56**	**$699,474.56**	**$0.00**	**$699,474.56**	**$0.00**	**$0.00**	**$699,474.56**	**$699,474.56**	**$0.00**
0011 El Charquito	$0.00	$699,474.56	$699,474.56	$699,474.56	$0.00	$699,474.56	$0.00	$0.00	$699,474.56	$699,474.56	$0.00
O1915 ADQUISICIÓN DE TINACOS PARA ABASTECIMIENTO DE AGUA POTABLE	**$0.00**	**$100,011.60**	**$100,011.60**	**$100,011.60**	**$0.00**	**$100,011.60**	**$0.00**	**$0.00**	**$100,011.60**	**$100,011.60**	**$0.00**
4410 Ayudas sociales a personas	**$0.00**	**$100,011.60**	**$100,011.60**	**$100,011.60**	**$0.00**	**$100,011.60**	**$0.00**	**$0.00**	**$100,011.60**	**$100,011.60**	**$0.00**
0002 Villa de Arista	$0.00	$100,011.60	$100,011.60	$100,011.60	$0.00	$100,011.60	$0.00	$0.00	$100,011.60	$100,011.60	$0.00
O2121 CONSTRUCCION DE CUARTOS DORMITORIO DE 4X4 EN LA CABECERA MUNICIPAL	**$0.00**	**$487,200.00**	**$487,200.00**	**$487,200.00**	**$0.00**	**$487,200.00**	**$0.00**	**$0.00**	**$487,200.00**	**$487,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$487,200.00**	**$487,200.00**	**$487,200.00**	**$0.00**	**$487,200.00**	**$0.00**	**$0.00**	**$487,200.00**	**$487,200.00**	**$0.00**
0002 Villa de Arista	$0.00	$487,200.00	$487,200.00	$487,200.00	$0.00	$487,200.00	$0.00	$0.00	$487,200.00	$487,200.00	$0.00
O2122 CONSTRUCCION DE CUARTOS DORMITORIO 4X4 SAN JOSE DEL ARBOLITO	**$0.00**	**$162,400.00**	**$162,400.00**	**$162,400.00**	**$0.00**	**$162,400.00**	**$0.00**	**$0.00**	**$162,400.00**	**$162,400.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$162,400.00**	**$162,400.00**	**$162,400.00**	**$0.00**	**$162,400.00**	**$0.00**	**$0.00**	**$162,400.00**	**$162,400.00**	**$0.00**
0074 San José del Arbolito	$0.00	$162,400.00	$162,400.00	$162,400.00	$0.00	$162,400.00	$0.00	$0.00	$162,400.00	$162,400.00	$0.00
O2127 CONSTRUCCION DE CUARTOS DORMITORIO DE 4x4 EN LA CECILIA	**$0.00**	**$69,600.00**	**$69,600.00**	**$69,600.00**	**$0.00**	**$69,600.00**	**$0.00**	**$0.00**	**$69,600.00**	**$69,600.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$69,600.00**	**$69,600.00**	**$69,600.00**	**$0.00**	**$69,600.00**	**$0.00**	**$0.00**	**$69,600.00**	**$69,600.00**	**$0.00**
0101 La Cecilia	$0.00	$69,600.00	$69,600.00	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$69,600.00	$69,600.00	$0.00
O2128 CONSTRUCCION DE CUARTOS DORMITORIO DE 4x4 EN LA ESCONDIDA	**$0.00**	**$92,800.00**	**$92,800.00**	**$92,800.00**	**$0.00**	**$92,800.00**	**$0.00**	**$0.00**	**$92,800.00**	**$92,800.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$92,800.00**	**$92,800.00**	**$92,800.00**	**$0.00**	**$92,800.00**	**$0.00**	**$0.00**	**$92,800.00**	**$92,800.00**	**$0.00**
0014 La Escondida	$0.00	$92,800.00	$92,800.00	$92,800.00	$0.00	$92,800.00	$0.00	$0.00	$92,800.00	$92,800.00	$0.00
O2129 CONSTRUCCION DE CUARTOS DORMITORIO DE 4x4 EN LA LAJITA	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
0018 La Lajita	$0.00	$139,200.00	$139,200.00	$139,200.00	$0.00	$139,200.00	$0.00	$0.00	$139,200.00	$139,200.00	$0.00
O2130 CONSTRUCCION DE CUARTOS DORMITORIO DE 4x4 LA PALMA	**$0.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$0.00**	**$46,400.00**	**$0.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$0.00**	**$46,400.00**	**$0.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$0.00**
0104 La Palma	$0.00	$46,400.00	$46,400.00	$46,400.00	$0.00	$46,400.00	$0.00	$0.00	$46,400.00	$46,400.00	$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2131 CONSTRUCCION DE CUARTOS DORMITORIO DE 4x4 EN RANCHO DE LA CRUZ	**$0.00**	**$23,200.00**	**$23,200.00**	**$23,200.00**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$23,200.00**	**$23,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$23,200.00**	**$23,200.00**	**$23,200.00**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$23,200.00**	**$23,200.00**	**$0.00**
0106 Rancho de la Cruz	$0.00	$23,200.00	$23,200.00	$23,200.00	$0.00	$23,200.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00
O2132 CONSTRUCCION DE CUARTOS DORMITORIO DE 4x4 SAN ELIAS	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$139,200.00**	**$139,200.00**	**$139,200.00**	**$0.00**	**$139,200.00**	**$0.00**	**$0.00**	**$139,200.00**	**$139,200.00**	**$0.00**
0039 San Elias	$0.00	$139,200.00	$139,200.00	$139,200.00	$0.00	$139,200.00	$0.00	$0.00	$139,200.00	$139,200.00	$0.00
O2133 ADQ. DE PAQUETES DE LAMINAS GALVANIZADAS EN VILLA DE ARISTA	**$0.00**	**$27,994.20**	**$27,994.20**	**$27,994.20**	**$0.00**	**$27,994.20**	**$0.00**	**$0.00**	**$27,994.20**	**$27,994.20**	**$0.00**
6110 Edificación habitacional	**$0.00**	**$27,994.20**	**$27,994.20**	**$27,994.20**	**$0.00**	**$27,994.20**	**$0.00**	**$0.00**	**$27,994.20**	**$27,994.20**	**$0.00**
0002 Villa de Arista	$0.00	$27,994.20	$27,994.20	$27,994.20	$0.00	$27,994.20	$0.00	$0.00	$27,994.20	$27,994.20	$0.00
O2501 EDUCACION	**$12,180,000.00**	**-$12,179,94…**	**$55.80**	**$0.00**	**$55.80**	**$0.00**	**$0.00**	**$55.80**	**$0.00**	**$0.00**	**$0.00**
6120 Edificación no habitacional	**$10,180,000.00**	**;10,179,944.20**	**$55.80**	**$0.00**	**$55.80**	**$0.00**	**$0.00**	**$55.80**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$10,180,000.00	-$10,179,94…	$55.80	$0.00	$55.80	$0.00	$0.00	$55.80	$0.00	$0.00	$0.00
6130 Construcción de obras para el abastecimi	**$2,000,000.00**	**-$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
0002 Villa de Arista	$2,000,000.00	-$2,000,000…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS	$12,180,000.00	-$8,899,017…	$3,280,982.71	$3,280,926.91	$55.80	$3,280,926.91	$0.00	$55.80	$3,280,926.91	$3,280,926.91	$0.00
Sin Ramo/Dependencia	$69,924,778.00	-$9,490,419…	$60,434,358.67	$60,069,363.96	$364,994.71	$60,069,363.96	$0.00	$364,994.71	$60,069,363.96	$60,069,363.96	$0.00
Total Final	$69,924,778.00	-$9,490,419…	$60,434,358.67	$60,069,363.96	$364,994.71	$60,069,363.96	$0.00	$364,994.71	$60,069,363.96	$60,069,363.96	$0.00

ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA